

FY 2003 EXTENDED HOURS REPORT
OCTOBER 2002

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2511	2.10636	\$5,289.07
3	4150	2.10636	\$8,741.39
4	122	2.10636	\$256.98
5	804	2.10636	\$1,693.51
7	8077	2.10636	\$17,013.07
9	646	2.10636	\$1,360.71
10	547	2.10636	\$1,152.18
11	536	2.10636	\$1,129.01
12	7080	2.10636	\$14,913.03
13	972	2.10636	\$2,047.38
15	585	2.10636	\$1,232.22
17	1889	2.10636	\$3,978.91
18	176	2.10636	\$370.72
19	261	2.10636	\$549.76
20	717	2.10636	\$1,510.26
21	129	2.10636	\$271.72
22	326	2.10636	\$686.67
24	501	2.10636	\$1,055.29
26	10966	2.10636	\$23,098.34
27	1066	2.10636	\$2,245.38
28	181	2.10636	\$381.25
29	563	2.10636	\$1,185.88
30	153	2.10636	\$322.27
31	1363	2.10636	\$2,870.97
32	555	2.10636	\$1,169.03
33	2720	2.10636	\$5,729.30
34	136	2.10636	\$286.46
35	819	2.10636	\$1,725.11
36	1127	2.10636	\$2,373.87
37	134	2.10636	\$282.25
38	456	2.10636	\$960.50
39	1528	2.10636	\$3,218.52
40	265	2.10636	\$558.19
41	5573	2.10636	\$11,738.74
42	406	2.10636	\$855.18
43	88	2.10636	\$185.36
44	310	2.10636	\$652.97
45	21	2.10636	\$44.23
46	481	2.10636	\$1,013.16
48	5859	2.10636	\$12,341.16
49	84	2.10636	\$176.93
51	69	2.10636	\$145.34
53	177	2.10636	\$372.83
54	3890	2.10636	\$8,193.74
56	406	2.10636	\$855.18
58	346	2.10636	\$728.80
59	331	2.10636	\$697.21
60	138	2.10636	\$290.68
61	14	2.10636	\$29.49
62	193	2.10636	\$406.53
63	92	2.10636	\$193.79

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64	93	2.10636	\$195.89
65	182	2.10636	\$383.36
66	112	2.10636	\$235.91
67	91	2.10636	\$191.68
68	3	2.10636	\$6.32
69	43	2.10636	\$90.57
70	27	2.10636	\$56.87
71	503	2.10636	\$1,059.50
72	81	2.10636	\$170.62
73	626	2.10636	\$1,318.58
74	143	2.10636	\$301.21
76	4104	2.10636	\$8,644.50
77	832	2.10636	\$1,752.49
79	25	2.10636	\$52.66
80	92	2.10636	\$193.79
83	221	2.10636	\$465.51
84	325	2.10636	\$684.57
87	286	2.10636	\$602.42
88	459	2.10636	\$966.82
89	383	2.10636	\$806.74
90	501	2.10636	\$1,055.29
91	7	2.10636	\$14.74
94	1062	2.10636	\$2,236.95
95	144	2.10636	\$303.32
97	25	2.10636	\$52.66
100	1393	2.10636	\$2,934.16
102	368	2.10636	\$775.14
105	60	2.10636	\$126.38
106	117	2.10636	\$246.44
107	274	2.10636	\$577.14
108	554	2.10636	\$1,166.92
TOTAL	83,675		\$176,249.67

INCENTIVE AVAILABLE \$ 176,250.00

DIVIDED BY TOTAL SERVED 83,675
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.10636
PER SERVICES