

FY2004 EXTENDED HOURS REPORT  
SEPTEMBER 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2321	5.26560	\$12,221.46
3	4055	5.26560	\$21,350.50
4	135	5.26560	\$710.86
5	906	5.26560	\$4,770.63
7	7740	5.26560	\$40,755.74
9	506	5.26560	\$2,664.39
10	526	5.26560	\$2,769.71
11	686	5.26560	\$3,612.20
12	7774	5.26560	\$40,934.77
13	937	5.26560	\$4,933.87
15	429	5.26560	\$2,258.94
17	2038	5.26560	\$10,731.29
18	206	5.26560	\$1,084.71
19	307	5.26560	\$1,616.54
20	662	5.26560	\$3,485.83
21	96	5.26560	\$505.50
22	306	5.26560	\$1,611.27
24	380	5.26560	\$2,000.93
26	9650	5.26560	\$50,813.04
27	954	5.26560	\$5,023.38
28	211	5.26560	\$1,111.04
29	445	5.26560	\$2,343.19
30	183	5.26560	\$963.60
31	1213	5.26560	\$6,387.17
32	473	5.26560	\$2,490.63
33	3876	5.26560	\$20,409.47
34	181	5.26560	\$953.07
35	1135	5.26560	\$5,976.46
36	1146	5.26560	\$6,034.38
37	143	5.26560	\$752.98
38	335	5.26560	\$1,763.98
39	1457	5.26560	\$7,671.98
40	382	5.26560	\$2,011.46
41	3560	5.26560	\$18,745.54
42	429	5.26560	\$2,258.94
43	94	5.26560	\$494.97
44	252	5.26560	\$1,326.93
45	36	5.26560	\$189.56
46	580	5.26560	\$3,054.05
48	4566	5.26560	\$24,042.73
49	77	5.26560	\$405.45
51	87	5.26560	\$458.11
53	138	5.26560	\$726.65
54	3402	5.26560	\$17,913.57
56	342	5.26560	\$1,800.84
58	343	5.26560	\$1,806.10
59	284	5.26560	\$1,495.43
60	72	5.26560	\$379.12
61	23	5.26560	\$121.11
62	83	5.26560	\$437.04
63	149	5.26560	\$784.57

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64	133	5.26560	\$700.32
65	121	5.26560	\$637.14
66	172	5.26560	\$905.68
67	71	5.26560	\$373.86
68	8	5.26560	\$42.12
69	75	5.26560	\$394.92
70	73	5.26560	\$384.39
71	571	5.26560	\$3,006.66
73	666	5.26560	\$3,506.89
74	55	5.26560	\$289.61
76	3551	5.26560	\$18,698.15
77	755	5.26560	\$3,975.53
80	26	5.26560	\$136.91
83	94	5.26560	\$494.97
84	245	5.26560	\$1,290.07
87	354	5.26560	\$1,864.02
88	468	5.26560	\$2,464.30
89	350	5.26560	\$1,842.96
90	411	5.26560	\$2,164.16
91	2	5.26560	\$10.53
94	957	5.26560	\$5,039.18
95	159	5.26560	\$837.23
97	42	5.26560	\$221.16
100	1085	5.26560	\$5,713.18
102	259	5.26560	\$1,363.79
105	34	5.26560	\$179.03
106	111	5.26560	\$584.48
107	192	5.26560	\$1,011.00
108	714	5.26560	\$3,759.64
TOTAL	78065		\$411,057.55

INCENTIVE AVAILABLE 411,057.55

DIVIDED BY TOTAL SERVED 78065  
DURING EXTENDED HOURS

REIMBURSEMENT RATE 5.2656  
PER SERVICES