

FY2003 EXTENDED HOURS REPORT
SEPTEMBER 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2452	2.16570	\$5,310.30
3	3936	2.16570	\$8,524.20
4	129	2.16570	\$279.38
5	982	2.16570	\$2,126.72
7	7373	2.16570	\$15,967.71
9	671	2.16570	\$1,453.18
10	506	2.16570	\$1,095.84
11	366	2.16570	\$792.65
12	7139	2.16570	\$15,460.93
13	952	2.16570	\$2,061.75
15	531	2.16570	\$1,149.99
17	1695	2.16570	\$3,670.86
18	219	2.16570	\$474.29
19	338	2.16570	\$732.01
20	761	2.16570	\$1,648.10
21	131	2.16570	\$283.71
22	271	2.16570	\$586.90
24	481	2.16570	\$1,041.70
26	10992	2.16570	\$23,805.46
27	1028	2.16570	\$2,226.34
28	218	2.16570	\$472.12
29	489	2.16570	\$1,059.03
30	222	2.16570	\$480.79
31	1250	2.16570	\$2,707.13
32	422	2.16570	\$913.93
33	3445	2.16570	\$7,460.84
34	177	2.16570	\$383.33
35	994	2.16570	\$2,152.71
36	1089	2.16570	\$2,358.45
37	141	2.16570	\$305.36
38	424	2.16570	\$918.26
39	1666	2.16570	\$3,608.06
40	381	2.16570	\$825.13
41	5314	2.16570	\$11,508.53
42	412	2.16570	\$892.27
43	104	2.16570	\$225.23
44	225	2.16570	\$487.28
45	21	2.16570	\$45.48
46	496	2.16570	\$1,074.19
48	5597	2.16570	\$12,121.42
49	73	2.16570	\$158.10
51	83	2.16570	\$179.75
53	143	2.16570	\$309.70
54	3364	2.16570	\$7,285.41
56	372	2.16570	\$805.64
58	429	2.16570	\$929.09
59	282	2.16570	\$610.73
60	89	2.16570	\$192.75
61	18	2.16570	\$38.98
62	100	2.16570	\$216.57
63	115	2.16570	\$249.06

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64	118	2.16570	\$255.55
65	138	2.16570	\$298.87
66	136	2.16570	\$294.54
67	85	2.16570	\$184.08
68	16	2.16570	\$34.65
69	63	2.16570	\$136.44
70	30	2.16570	\$64.97
71	442	2.16570	\$957.24
72	50	2.16570	\$108.29
73	741	2.16570	\$1,604.78
74	86	2.16570	\$186.25
76	3738	2.16570	\$8,095.39
77	929	2.16570	\$2,011.94
79	0	2.16570	\$0.00
80	94	2.16570	\$203.58
83	119	2.16570	\$257.72
84	292	2.16570	\$632.38
87	247	2.16570	\$534.93
88	556	2.16570	\$1,204.13
89	371	2.16570	\$803.47
90	430	2.16570	\$931.25
91	13	2.16570	\$28.15
94	1025	2.16570	\$2,219.84
95	110	2.16570	\$238.23
97	42	2.16570	\$90.96
100	1490	2.16570	\$3,226.89
102	282	2.16570	\$610.73
105	69	2.16570	\$149.43
106	85	2.16570	\$184.08
107	317	2.16570	\$686.53
108	715	2.16570	\$1,548.48
TOTAL	81937		\$177,451.05

INCENTIVE AVAILABLE 177,451.05

DIVIDED BY TOTAL SERVED 81937
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.1657
PER SERVICES