

FY 2004 EXTENDED HOURS REPORT
AUGUST 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2383	5.2165	\$12,430.92
3	4008	5.2165	\$20,907.73
4	110	5.2165	\$573.82
5	923	5.2165	\$4,814.83
7	7812	5.2165	\$40,751.30
9	516	5.2165	\$2,691.71
10	659	5.2165	\$3,437.67
11	708	5.2165	\$3,693.28
12	6625	5.2165	\$34,559.31
13	1015	5.2165	\$5,294.75
15	472	5.2165	\$2,462.19
17	2012	5.2165	\$10,495.60
18	208	5.2165	\$1,085.03
19	339	5.2165	\$1,768.39
20	666	5.2165	\$3,474.19
21	89	5.2165	\$464.27
22	199	5.2165	\$1,038.08
24	429	5.2165	\$2,237.88
26	10120	5.2165	\$52,790.98
27	1219	5.2165	\$6,358.91
28	195	5.2165	\$1,017.22
29	539	5.2165	\$2,811.69
30	132	5.2165	\$688.58
31	1136	5.2165	\$5,925.94
32	504	5.2165	\$2,629.12
33	3855	5.2165	\$20,109.61
34	186	5.2165	\$970.27
35	1030	5.2165	\$5,373.00
36	1109	5.2165	\$5,785.10
37	146	5.2165	\$761.61
38	386	5.2165	\$2,013.57
39	1523	5.2165	\$7,944.73
40	392	5.2165	\$2,044.87
41	3304	5.2165	\$17,235.32
42	498	5.2165	\$2,597.82
43	83	5.2165	\$432.97
44	304	5.2165	\$1,585.82
45	37	5.2165	\$193.01
46	551	5.2165	\$2,874.29
48	4924	5.2165	\$25,686.05
49	120	5.2165	\$625.98
51	74	5.2165	\$386.02
53	112	5.2165	\$584.25
54	3589	5.2165	\$18,722.02
56	378	5.2165	\$1,971.84
58	331	5.2165	\$1,726.66
59	268	5.2165	\$1,398.02
60	74	5.2165	\$386.02
61	31	5.2165	\$161.71
62	87	5.2165	\$453.84
63	126	5.2165	\$657.28

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64	123	5.2165	\$641.63
65	89	5.2165	\$464.27
66	173	5.2165	\$902.45
67	94	5.2165	\$490.35
68	16	5.2165	\$83.46
69	63	5.2165	\$328.64
70	41	5.2165	\$213.88
71	513	5.2165	\$2,676.06
73	671	5.2165	\$3,500.27
74	91	5.2165	\$474.70
76	3553	5.2165	\$18,534.22
77	934	5.2165	\$4,872.21
80	33	5.2165	\$172.14
83	58	5.2165	\$302.56
84	257	5.2165	\$1,340.64
87	321	5.2165	\$1,674.50
88	449	5.2165	\$2,342.21
89	318	5.2165	\$1,658.85
90	490	5.2165	\$2,556.09
91	3	5.2165	\$15.65
94	979	5.2165	\$5,106.95
95	155	5.2165	\$808.56
97	44	5.2165	\$229.53
100	1378	5.2165	\$7,188.34
102	248	5.2165	\$1,293.69
105	39	5.2165	\$203.44
106	90	5.2165	\$469.49
107	216	5.2165	\$1,126.76
108	823	5.2165	\$4,293.18
TOTAL	78798		\$411,049.79

INCENTIVE AVAILABLE 411,053.67

DIVIDED BY TOTAL SERVED 78798
DURING EXTENDED HOURS

REIMBURSEMENT RATE
PER SERVICES 5.2165