

FY 2003 EXTENDED HOURS REPORT
AUGUST 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2222	2.336	\$5,190.59
3	3820	2.336	\$8,923.52
4	145	2.336	\$338.72
5	877	2.336	\$2,048.67
7	6414	2.336	\$14,983.10
9	547	2.336	\$1,277.79
10	429	2.336	\$1,002.14
11	498	2.336	\$1,163.33
12	5645	2.336	\$13,186.72
13	912	2.336	\$2,130.43
15	459	2.336	\$1,072.22
17	1715	2.336	\$4,006.24
18	258	2.336	\$602.69
19	338	2.336	\$789.57
20	586	2.336	\$1,368.90
21	125	2.336	\$292.00
22	227	2.336	\$530.27
24	435	2.336	\$1,016.16
26	9467	2.336	\$22,112.99
27	1088	2.336	\$2,541.57
28	174	2.336	\$406.46
29	539	2.336	\$1,259.10
30	241	2.336	\$562.98
31	1125	2.336	\$2,628.00
32	456	2.336	\$1,065.22
33	4690	2.336	\$10,955.84
34	145	2.336	\$338.72
35	803	2.336	\$1,875.81
36	943	2.336	\$2,202.85
37	129	2.336	\$301.34
38	486	2.336	\$1,135.30
39	1557	2.336	\$3,637.15
40	371	2.336	\$866.66
41	4967	2.336	\$11,602.91
42	431	2.336	\$1,006.82
43	131	2.336	\$306.02
44	244	2.336	\$569.98
45	24	2.336	\$56.06
46	472	2.336	\$1,102.59
48	5182	2.336	\$12,105.15
49	113	2.336	\$263.97
51	64	2.336	\$149.50
53	163	2.336	\$380.77
54	3456	2.336	\$8,073.22
56	345	2.336	\$805.92
58	327	2.336	\$763.87
59	266	2.336	\$621.38
60	97	2.336	\$226.59
61	24	2.336	\$56.06
62	131	2.336	\$306.02
63	134	2.336	\$313.02

FY 2003 EXTENDED HOURS REPORT
AUGUST 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
64	148	2.336	\$345.73
65	133	2.336	\$310.69
66	123	2.336	\$287.33
67	100	2.336	\$233.60
68	3	2.336	\$7.01
69	64	2.336	\$149.50
70	34	2.336	\$79.42
71	362	2.336	\$845.63
72	70	2.336	\$163.52
73	639	2.336	\$1,492.70
74	120	2.336	\$280.32
76	3219	2.336	\$7,519.58
77	781	2.336	\$1,824.42
79	0	2.336	\$0.00
80	86	2.336	\$200.90
83	135	2.336	\$315.36
84	285	2.336	\$665.76
87	217	2.336	\$506.91
88	396	2.336	\$925.06
89	336	2.336	\$784.90
90	408	2.336	\$953.09
91	1	2.336	\$2.34
94	892	2.336	\$2,083.71
95	96	2.336	\$224.26
97	71	2.336	\$165.86
100	1476	2.336	\$3,447.94
102	306	2.336	\$714.82
105	34	2.336	\$79.42
106	66	2.336	\$154.18
107	308	2.336	\$719.49
108	618	2.336	\$1,443.65
TOTAL	75964		\$177,450.00

INCENTIVE AVAILABLE 177450.00

DIVIDED BY TOTAL SERVED 75964
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.336
PER SERVICES