

FY 2004 EXTENDED HOURS REPORT  
JULY 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2213	2.4044	\$5,320.94
3	3565	2.4044	\$8,571.69
4	145	2.4044	\$348.64
5	1061	2.4044	\$2,551.07
7	6679	2.4044	\$16,058.99
9	439	2.4044	\$1,055.53
10	502	2.4044	\$1,207.01
11	623	2.4044	\$1,497.94
12	6667	2.4044	\$16,030.13
13	898	2.4044	\$2,159.15
15	428	2.4044	\$1,029.08
17	1846	2.4044	\$4,438.52
18	225	2.4044	\$540.99
19	338	2.4044	\$812.69
20	632	2.4044	\$1,519.58
21	108	2.4044	\$259.68
22	207	2.4044	\$497.71
24	355	2.4044	\$853.56
26	9044	2.4044	\$21,743.40
27	1060	2.4044	\$2,548.66
28	188	2.4044	\$452.03
29	524	2.4044	\$1,259.91
30	197	2.4044	\$473.67
31	1305	2.4044	\$3,137.74
32	435	2.4044	\$1,045.91
33	2835	2.4044	\$6,816.47
34	212	2.4044	\$509.73
35	907	2.4044	\$2,180.79
36	1000	2.4044	\$2,404.40
37	145	2.4044	\$348.64
38	333	2.4044	\$800.67
39	1577	2.4044	\$3,791.74
40	367	2.4044	\$882.41
41	3406	2.4044	\$8,189.39
42	509	2.4044	\$1,223.84
43	72	2.4044	\$173.12
44	207	2.4044	\$497.71
45	29	2.4044	\$69.73
46	541	2.4044	\$1,300.78
48	4924	2.4044	\$11,839.27
49	52	2.4044	\$125.03
51	125	2.4044	\$300.55
53	112	2.4044	\$269.29
54	3301	2.4044	\$7,936.92
56	340	2.4044	\$817.50
58	372	2.4044	\$894.44
59	264	2.4044	\$634.76
60	74	2.4044	\$177.93
61	27	2.4044	\$64.92
62	86	2.4044	\$206.78
63	123	2.4044	\$295.74

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JULY 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
64	108	2.4044	\$259.68
65	183	2.4044	\$440.01
66	133	2.4044	\$319.79
67	66	2.4044	\$158.69
68	12	2.4044	\$28.85
69	70	2.4044	\$168.31
70	19	2.4044	\$45.68
71	409	2.4044	\$983.40
73	660	2.4044	\$1,586.90
74	116	2.4044	\$278.91
76	3458	2.4044	\$8,314.42
77	904	2.4044	\$2,173.58
80	30	2.4044	\$72.13
83	63	2.4044	\$151.48
84	271	2.4044	\$651.59
87	243	2.4044	\$584.27
88	505	2.4044	\$1,214.22
89	296	2.4044	\$711.70
90	348	2.4044	\$836.73
91	3	2.4044	\$7.21
94	816	2.4044	\$1,961.99
95	126	2.4044	\$302.95
97	38	2.4044	\$91.37
100	1335	2.4044	\$3,209.87
102	257	2.4044	\$617.93
105	55	2.4044	\$132.24
106	72	2.4044	\$173.12
107	230	2.4044	\$553.01
108	772	2.4044	\$1,856.20
TOTAL	73222		\$176,053.00

INCENTIVE AVAILABLE 176,053.00

DIVIDED BY TOTAL SERVED 73222  
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.4044  
PER SERVICES