

FY 2003 EXTENDED HOURS REPORT
JULY 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2854	2.2509	\$6,424.07
3	4261	2.2509	\$9,591.08
4	158	2.2509	\$355.64
5	1042	2.2509	\$2,345.44
7	6959	2.2509	\$15,664.01
9	442	2.2509	\$994.90
10	472	2.2509	\$1,062.42
11	299	2.2509	\$673.02
12	6740	2.2509	\$15,171.07
13	750	2.2509	\$1,688.18
15	431	2.2509	\$970.14
17	1694	2.2509	\$3,813.02
18	204	2.2509	\$459.18
19	256	2.2509	\$576.23
20	670	2.2509	\$1,508.10
21	102	2.2509	\$229.59
22	233	2.2509	\$524.46
24	388	2.2509	\$873.35
26	9097	2.2509	\$20,476.44
27	869	2.2509	\$1,956.03
28	207	2.2509	\$465.94
29	474	2.2509	\$1,066.93
30	252	2.2509	\$567.23
31	1293	2.2509	\$2,910.41
32	453	2.2509	\$1,019.66
33	3213	2.2509	\$7,232.14
34	149	2.2509	\$335.38
35	764	2.2509	\$1,719.69
36	1087	2.2509	\$2,446.73
37	110	2.2509	\$247.60
38	516	2.2509	\$1,161.46
39	1746	2.2509	\$3,930.07
40	419	2.2509	\$943.13
41	5810	2.2509	\$13,076.78
42	322	2.2509	\$724.79
43	103	2.2509	\$231.84
44	224	2.2509	\$504.20
45	35	2.2509	\$78.78
46	562	2.2509	\$1,265.01
48	5774	2.2509	\$12,995.70
49	83	2.2509	\$186.82
51	63	2.2509	\$141.81
53	158	2.2509	\$355.64
54	3771	2.2509	\$8,488.14
56	414	2.2509	\$931.87
58	407	2.2509	\$916.12
59	254	2.2509	\$571.73
60	94	2.2509	\$211.58
61	20	2.2509	\$45.02

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62	113	2.2509	\$254.35
63	120	2.2509	\$270.11
64	144	2.2509	\$324.13
65	184	2.2509	\$414.17
66	153	2.2509	\$344.39
67	83	2.2509	\$186.82
68	12	2.2509	\$27.01
69	53	2.2509	\$119.30
70	42	2.2509	\$94.54
71	468	2.2509	\$1,053.42
72	51	2.2509	\$114.80
73	744	2.2509	\$1,674.67
74	94	2.2509	\$211.58
76	3630	2.2509	\$8,170.77
77	872	2.2509	\$1,962.78
79	0	2.2509	\$0.00
80	64	2.2509	\$144.06
83	103	2.2509	\$231.84
84	265	2.2509	\$596.49
87	250	2.2509	\$562.73
88	438	2.2509	\$985.89
89	0	2.2509	\$0.00
90	449	2.2509	\$1,010.65
91	6	2.2509	\$13.51
94	913	2.2509	\$2,055.07
95	100	2.2509	\$225.09
97	31	2.2509	\$69.78
100	1337	2.2509	\$3,009.45
102	276	2.2509	\$621.25
105	44	2.2509	\$99.04
106	93	2.2509	\$209.33
107	330	2.2509	\$742.80
108	676	2.2509	\$1,521.61
TOTAL	78836		\$177,450.00

INCENTIVE AVAILABLE 177,450.00

DIVIDED BY TOTAL SERVED 78836
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.2509
PER SERVICES