

FY 2004 EXTENDED HOURS REPORT
JUNE 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2480	2.2448	\$5,567.10
3	4269	2.2448	\$9,583.05
4	116	2.2448	\$260.40
5	968	2.2448	\$2,172.97
7	7458	2.2448	\$16,741.72
9	533	2.2448	\$1,196.48
10	628	2.2448	\$1,409.73
11	594	2.2448	\$1,333.41
12	6826	2.2448	\$15,323.00
13	889	2.2448	\$1,995.63
15	495	2.2448	\$1,111.18
17	1825	2.2448	\$4,096.76
18	235	2.2448	\$527.53
19	305	2.2448	\$684.66
20	644	2.2448	\$1,445.65
21	100	2.2448	\$224.48
22	223	2.2448	\$500.59
24	377	2.2448	\$846.29
26	9692	2.2448	\$21,756.60
27	1063	2.2448	\$2,386.22
28	187	2.2448	\$419.78
29	534	2.2448	\$1,198.72
30	129	2.2448	\$289.58
31	1195	2.2448	\$2,682.54
32	460	2.2448	\$1,032.61
33	4429	2.2448	\$9,942.22
34	164	2.2448	\$368.15
35	1145	2.2448	\$2,570.30
36	1085	2.2448	\$2,435.61
37	161	2.2448	\$361.41
38	486	2.2448	\$1,090.97
39	1563	2.2448	\$3,508.62
40	370	2.2448	\$830.58
41	3295	2.2448	\$7,396.62
42	449	2.2448	\$1,007.92
43	135	2.2448	\$303.05
44	228	2.2448	\$511.81
45	43	2.2448	\$96.53
46	597	2.2448	\$1,340.15
48	4974	2.2448	\$11,165.64
49	73	2.2448	\$163.87
51	98	2.2448	\$219.99
53	131	2.2448	\$294.07
54	3408	2.2448	\$7,650.28
56	418	2.2448	\$938.33
58	343	2.2448	\$769.97
59	275	2.2448	\$617.32
60	127	2.2448	\$285.09
61	28	2.2448	\$62.85
62	98	2.2448	\$219.99
63	132	2.2448	\$296.31
64	115	2.2448	\$258.15
65	166	2.2448	\$372.64
66	134	2.2448	\$300.80
67	85	2.2448	\$190.81
68	2	2.2448	\$4.49
69	66	2.2448	\$148.16
70	55	2.2448	\$123.46

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71	457	2.2448	\$1,025.87
73	674	2.2448	\$1,513.00
74	127	2.2448	\$285.09
76	3407	2.2448	\$7,648.03
77	959	2.2448	\$2,152.76
80	67	2.2448	\$150.40
83	92	2.2448	\$206.52
84	226	2.2448	\$507.32
87	223	2.2448	\$500.59
88	471	2.2448	\$1,057.30
89	321	2.2448	\$720.58
90	401	2.2448	\$900.16
91	3	2.2448	\$6.73
94	1048	2.2448	\$2,352.55
95	149	2.2448	\$334.48
97	41	2.2448	\$92.04
100	1373	2.2448	\$3,082.11
102	293	2.2448	\$657.73
105	25	2.2448	\$56.12
106	71	2.2448	\$159.38
107	376	2.2448	\$844.04
108	517	2.2448	\$1,160.56
TOTAL	78424		\$176,046.20

INCENTIVE AVAILABLE 176,050.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 78,424

REIMBURSEMENT RATE PER SERVICES 2.2448