

FY 2003 EXTENDED HOURS REPORT
JUNE 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2443	2.3324	\$5,698.05
3	3761	2.3324	\$8,772.16
4	135	2.3324	\$314.87
5	937	2.3324	\$2,185.46
7	6913	2.3324	\$16,123.88
9	498	2.3324	\$1,161.54
10	484	2.3324	\$1,128.88
11	442	2.3324	\$1,030.92
12	6395	2.3324	\$14,915.70
13	845	2.3324	\$1,970.88
15	412	2.3324	\$960.95
17	1848	2.3324	\$4,310.28
18	228	2.3324	\$531.79
19	250	2.3324	\$583.10
20	591	2.3324	\$1,378.45
21	107	2.3324	\$249.57
22	233	2.3324	\$543.45
24	324	2.3324	\$755.70
26	9975	2.3324	\$23,264.35
27	1057	2.3324	\$2,465.35
28	206	2.3324	\$480.47
29	491	2.3324	\$1,145.21
30	182	2.3324	\$424.50
31	1219	2.3324	\$2,843.20
32	442	2.3324	\$1,030.92
33	3076	2.3324	\$7,174.46
34	159	2.3324	\$370.85
35	758	2.3324	\$1,767.96
36	1036	2.3324	\$2,416.37
37	88	2.3324	\$205.25
38	453	2.3324	\$1,056.58
39	1591	2.3324	\$3,710.85
40	344	2.3324	\$802.35
41	4938	2.3324	\$11,517.39
42	379	2.3324	\$883.98
43	104	2.3324	\$242.57
44	205	2.3324	\$478.14
45	33	2.3324	\$76.97
46	489	2.3324	\$1,140.54
48	5114	2.3324	\$11,927.89
49	94	2.3324	\$219.25
51	87	2.3324	\$202.92
53	175	2.3324	\$408.17
54	3556	2.3324	\$8,294.01
56	335	2.3324	\$781.35
58	407	2.3324	\$949.29
59	263	2.3324	\$613.42
60	59	2.3324	\$137.61
61	8	2.3324	\$18.66
62	100	2.3324	\$233.24
63	62	2.3324	\$144.61

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PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
64	125	2.3324	\$291.55
65	183	2.3324	\$426.83
66	117	2.3324	\$272.89
67	97	2.3324	\$226.24
68	15	2.3324	\$34.99
69	62	2.3324	\$144.61
70	44	2.3324	\$102.63
71	392	2.3324	\$914.30
72	37	2.3324	\$86.30
73	612	2.3324	\$1,427.43
74	127	2.3324	\$296.21
76	3470	2.3324	\$8,093.43
77	789	2.3324	\$1,840.26
79	0	2.3324	\$0.00
80	79	2.3324	\$184.26
83	162	2.3324	\$377.85
84	243	2.3324	\$566.77
87	242	2.3324	\$564.44
88	460	2.3324	\$1,072.90
89	413	2.3324	\$963.28
90	472	2.3324	\$1,100.89
91	0	2.3324	\$0.00
94	959	2.3324	\$2,236.77
95	90	2.3324	\$209.92
97	39	2.3324	\$90.96
100	1253	2.3324	\$2,922.50
102	295	2.3324	\$688.06
105	44	2.3324	\$102.63
106	52	2.3324	\$121.28
107	314	2.3324	\$732.37
108	563	2.3324	\$1,313.14
TOTAL	76081		\$177,450.00

INCENTIVE AVAILABLE 177,450.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 76,081

REIMBURSEMENT RATE PER SERVICES 2.3324