

FY 2004 EXTENDED HOURS REPORT
MAY 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2122	2.4719	\$5,245.37
3	3486	2.4719	\$8,617.04
4	79	2.4719	\$195.28
5	916	2.4719	\$2,264.26
7	6933	2.4719	\$17,137.68
9	486	2.4719	\$1,201.34
10	462	2.4719	\$1,142.02
11	598	2.4719	\$1,478.20
12	6579	2.4719	\$16,262.63
13	885	2.4719	\$2,187.63
15	461	2.4719	\$1,139.55
17	1770	2.4719	\$4,375.26
18	177	2.4719	\$437.53
19	284	2.4719	\$702.02
20	623	2.4719	\$1,539.99
21	109	2.4719	\$269.44
22	201	2.4719	\$496.85
24	349	2.4719	\$862.69
26	8953	2.4719	\$22,130.92
27	1105	2.4719	\$2,731.45
28	193	2.4719	\$477.08
29	483	2.4719	\$1,193.93
30	110	2.4719	\$271.91
31	1016	2.4719	\$2,511.45
32	435	2.4719	\$1,075.28
33	2970	2.4719	\$7,341.54
34	154	2.4719	\$380.67
35	975	2.4719	\$2,410.10
36	1046	2.4719	\$2,585.61
37	96	2.4719	\$237.30
38	338	2.4719	\$835.50
39	1506	2.4719	\$3,722.68
40	321	2.4719	\$793.48
41	3072	2.4719	\$7,593.68
42	457	2.4719	\$1,129.66
43	107	2.4719	\$264.49
44	227	2.4719	\$561.12
45	40	2.4719	\$98.88
46	558	2.4719	\$1,379.32
48	4605	2.4719	\$11,383.10
49	69	2.4719	\$170.56
51	105	2.4719	\$259.55
53	109	2.4719	\$269.44
54	3261	2.4719	\$8,060.87
56	368	2.4719	\$909.66
58	329	2.4719	\$813.26
59	245	2.4719	\$605.62
60	90	2.4719	\$222.47
61	28	2.4719	\$69.21
62	70	2.4719	\$173.03
63	127	2.4719	\$313.93

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64	108	2.4719	\$266.97
65	161	2.4719	\$397.98
66	156	2.4719	\$385.62
67	94	2.4719	\$232.36
68	7	2.4719	\$17.30
69	80	2.4719	\$197.75
70	52	2.4719	\$128.54
71	389	2.4719	\$961.57
73	684	2.4719	\$1,690.78
74	104	2.4719	\$257.08
76	3241	2.4719	\$8,011.43
77	732	2.4719	\$1,809.43
80	0	2.4719	\$0.00
83	90	2.4719	\$222.47
84	282	2.4719	\$697.08
87	249	2.4719	\$615.50
88	386	2.4719	\$954.15
89	306	2.4719	\$756.40
90	440	2.4719	\$1,087.64
91	9	2.4719	\$22.25
94	917	2.4719	\$2,266.73
95	129	2.4719	\$318.88
97	52	2.4719	\$128.54
100	1193	2.4719	\$2,948.98
102	263	2.4719	\$650.11
105	44	2.4719	\$108.76
106	103	2.4719	\$254.61
107	297	2.4719	\$734.15
108	564	2.4719	\$1,394.15
TOTAL	71220		\$176,048.74

INCENTIVE AVAILABLE 176,050.00

DIVIDED BY TOTAL SERVED 71220
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.4719
PER SERVICES