

FY 2002 EXTENDED HOURS REPORT  
MAY 2002

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2195	2.23358	\$4,902.71
3	3907	2.23358	\$8,726.60
4	162	2.23358	\$361.84
5	930	2.23358	\$2,077.23
7	5981	2.23358	\$13,359.04
9	715	2.23358	\$1,597.01
10	473	2.23358	\$1,056.48
11	591	2.23358	\$1,320.05
12	7814	2.23358	\$17,453.19
13	808	2.23358	\$1,804.73
15	544	2.23358	\$1,215.07
17	1711	2.23358	\$3,821.66
18	178	2.23358	\$397.58
19	310	2.23358	\$692.41
20	563	2.23358	\$1,257.51
21	159	2.23358	\$355.14
22	282	2.23358	\$629.87
23	88	2.23358	\$196.56
24	491	2.23358	\$1,096.69
26	7847	2.23358	\$17,526.90
27	1139	2.23358	\$2,544.05
28	195	2.23358	\$435.55
29	458	2.23358	\$1,022.98
30	183	2.23358	\$408.75
31	1299	2.23358	\$2,901.42
32	502	2.23358	\$1,121.26
33	3939	2.23358	\$8,798.07
34	97	2.23358	\$216.66
35	664	2.23358	\$1,483.10
36	1010	2.23358	\$2,255.92
37	142	2.23358	\$317.17
38	351	2.23358	\$783.99
39	1563	2.23358	\$3,491.09
40	285	2.23358	\$636.57
41	4827	2.23358	\$10,781.49
42	291	2.23358	\$649.97
43	125	2.23358	\$279.20
44	200	2.23358	\$446.72
45	22	2.23358	\$49.14
46	447	2.23358	\$998.41
48	4974	2.23358	\$11,109.83
49	93	2.23358	\$207.72
51	104	2.23358	\$232.29
53	181	2.23358	\$404.28
54	3325	2.23358	\$7,426.65
56	375	2.23358	\$837.59
58	305	2.23358	\$681.24
59	282	2.23358	\$629.87
60	95	2.23358	\$212.19
61	10	2.23358	\$22.34
62	113	2.23358	\$252.39

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PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
63	99	2.23358	\$221.12
64	67	2.23358	\$149.65
65	141	2.23358	\$314.93
66	118	2.23358	\$263.56
67	98	2.23358	\$218.89
68	6	2.23358	\$13.40
69	54	2.23358	\$120.61
70	38	2.23358	\$84.88
71	340	2.23358	\$759.42
72	45	2.23358	\$100.51
73	592	2.23358	\$1,322.28
74	146	2.23358	\$326.10
76	3713	2.23358	\$8,293.28
77	763	2.23358	\$1,704.22
79	27	2.23358	\$60.31
80	105	2.23358	\$234.53
83	107	2.23358	\$238.99
84	292	2.23358	\$652.21
87	136	2.23358	\$303.77
88	497	2.23358	\$1,110.09
89	343	2.23358	\$766.12
90	353	2.23358	\$788.45
91	0	2.23358	\$0.00
94	813	2.23358	\$1,815.90
95	122	2.23358	\$272.50
97	28	2.23358	\$62.54
100	1053	2.23358	\$2,351.96
102	269	2.23358	\$600.83
103	0	2.23358	\$0.00
105	28	2.23358	\$62.54
106	68	2.23358	\$151.88
107	247	2.23358	\$551.69
108	566	2.23358	\$1,264.21
TOTAL	74619		\$166,667.54

INCENTIVE AVAILABLE 166667.60

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 74619

REIMBURSEMENT RATE PER SERVICES 2.23358