

FY 2004 EXTENDED HOURS REPORT
APRIL 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2477	2.4211	\$ 5,997.06
3	3660	2.4211	\$ 8,861.23
4	114	2.4211	\$ 276.01
5	980	2.4211	\$ 2,372.68
7	7552	2.4211	\$ 18,284.15
9	484	2.4211	\$ 1,171.81
10	460	2.4211	\$ 1,113.71
11	549	2.4211	\$ 1,329.18
12	6674	2.4211	\$ 16,158.42
13	858	2.4211	\$ 2,077.30
15	501	2.4211	\$ 1,212.97
17	1684	2.4211	\$ 4,077.13
18	244	2.4211	\$ 590.75
19	279	2.4211	\$ 675.49
20	703	2.4211	\$ 1,702.03
21	87	2.4211	\$ 210.64
22	204	2.4211	\$ 493.90
24	346	2.4211	\$ 837.70
26	9418	2.4211	\$ 22,801.61
27	1013	2.4211	\$ 2,452.57
28	171	2.4211	\$ 414.01
29	460	2.4211	\$ 1,113.71
30	228	2.4211	\$ 552.01
31	1075	2.4211	\$ 2,602.68
32	453	2.4211	\$ 1,096.76
33	3206	2.4211	\$ 7,762.05
34	126	2.4211	\$ 305.06
35	794	2.4211	\$ 1,922.35
36	928	2.4211	\$ 2,246.78
37	107	2.4211	\$ 259.06
38	362	2.4211	\$ 876.44
39	1558	2.4211	\$ 3,772.07
40	346	2.4211	\$ 837.70
41	3086	2.4211	\$ 7,471.51
42	351	2.4211	\$ 849.81
43	113	2.4211	\$ 273.58
44	164	2.4211	\$ 397.06
45	35	2.4211	\$ 84.74
46	611	2.4211	\$ 1,479.29
48	4547	2.4211	\$ 11,008.74
49	63	2.4211	\$ 152.53
51	108	2.4211	\$ 261.48
53	154	2.4211	\$ 372.85
54	3291	2.4211	\$ 7,967.84
56	317	2.4211	\$ 767.49
58	341	2.4211	\$ 825.60
59	222	2.4211	\$ 537.48
60	106	2.4211	\$ 256.64
61	16	2.4211	\$ 38.74
62	100	2.4211	\$ 242.11
63	82	2.4211	\$ 198.53
64	118	2.4211	\$ 285.69

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PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
65	127	2.4211	\$ 307.48
66	133	2.4211	\$ 322.01
67	50	2.4211	\$ 121.06
68	7	2.4211	\$ 16.95
69	60	2.4211	\$ 145.27
70	42	2.4211	\$ 101.69
71	341	2.4211	\$ 825.60
73	666	2.4211	\$ 1,612.45
74	83	2.4211	\$ 200.95
76	3230	2.4211	\$ 7,820.15
77	847	2.4211	\$ 2,050.67
80	86	2.4211	\$ 208.21
83	161	2.4211	\$ 389.80
84	255	2.4211	\$ 617.38
87	234	2.4211	\$ 566.54
88	355	2.4211	\$ 859.49
89	322	2.4211	\$ 779.59
90	431	2.4211	\$ 1,043.49
91	3	2.4211	\$ 7.26
94	899	2.4211	\$ 2,176.57
95	133	2.4211	\$ 322.01
97	45	2.4211	\$ 108.95
100	1097	2.4211	\$ 2,655.95
102	243	2.4211	\$ 588.33
105	44	2.4211	\$ 106.53
106	98	2.4211	\$ 237.27
107	236	2.4211	\$ 571.38
108	561	2.4211	\$ 1,358.24
TOTAL	72715		\$ 176,050.00

INCENTIVE AVAILABLE \$ 176,050.00

DIVIDED BY TOTAL SERVED 72715
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.42110
PER SERVICES