

FY 2003 EXTENDED HOURS REPORT  
APRIL 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2505	2.2558	\$ 5,650.78
3	4623	2.2558	\$ 10,428.56
4	113	2.2558	\$ 254.91
5	946	2.2558	\$ 2,133.99
7	7358	2.2558	\$ 16,598.18
9	386	2.2558	\$ 870.74
10	457	2.2558	\$ 1,030.90
11	474	2.2558	\$ 1,069.25
12	6924	2.2558	\$ 15,619.16
13	771	2.2558	\$ 1,739.22
15	528	2.2558	\$ 1,191.06
17	1586	2.2558	\$ 3,577.70
18	258	2.2558	\$ 582.00
19	236	2.2558	\$ 532.37
20	773	2.2558	\$ 1,743.73
21	127	2.2558	\$ 286.49
22	316	2.2558	\$ 712.83
24	600	2.2558	\$ 1,353.48
26	9339	2.2558	\$ 21,066.92
27	974	2.2558	\$ 2,197.15
28	207	2.2558	\$ 466.95
29	466	2.2558	\$ 1,051.20
30	157	2.2558	\$ 354.16
31	1203	2.2558	\$ 2,713.73
32	374	2.2558	\$ 843.67
33	3280	2.2558	\$ 7,399.02
34	132	2.2558	\$ 297.77
35	676	2.2558	\$ 1,524.92
36	985	2.2558	\$ 2,221.96
37	123	2.2558	\$ 277.46
38	430	2.2558	\$ 969.99
39	1532	2.2558	\$ 3,455.89
40	345	2.2558	\$ 778.25
41	5297	2.2558	\$ 11,948.97
42	292	2.2558	\$ 658.69
43	119	2.2558	\$ 268.44
44	177	2.2558	\$ 399.28
45	46	2.2558	\$ 103.77
46	482	2.2558	\$ 1,087.30
48	5559	2.2558	\$ 12,539.99
49	75	2.2558	\$ 169.19
51	130	2.2558	\$ 293.25
53	136	2.2558	\$ 306.79
54	3624	2.2558	\$ 8,175.02
56	360	2.2558	\$ 812.09
58	436	2.2558	\$ 983.53
59	201	2.2558	\$ 453.42
60	90	2.2558	\$ 203.02
61	10	2.2558	\$ 22.56
62	68	2.2558	\$ 153.39
63	96	2.2558	\$ 216.56

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PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
64	129	2.2558	\$ 291.00
65	142	2.2558	\$ 320.32
66	129	2.2558	\$ 291.00
67	86	2.2558	\$ 194.00
68	12	2.2558	\$ 27.07
69	53	2.2558	\$ 119.56
70	17	2.2558	\$ 38.35
71	466	2.2558	\$ 1,051.20
72	49	2.2558	\$ 110.53
73	636	2.2558	\$ 1,434.69
74	97	2.2558	\$ 218.81
76	3902	2.2558	\$ 8,802.13
77	865	2.2558	\$ 1,951.27
79	14	2.2558	\$ 31.58
80	70	2.2558	\$ 157.91
83	158	2.2558	\$ 356.42
84	261	2.2558	\$ 588.76
87	259	2.2558	\$ 584.25
88	435	2.2558	\$ 981.27
89	370	2.2558	\$ 834.65
90	474	2.2558	\$ 1,069.25
91	1	2.2558	\$ 2.26
94	936	2.2558	\$ 2,111.43
95	120	2.2558	\$ 270.70
97	27	2.2558	\$ 60.91
100	1308	2.2558	\$ 2,950.59
102	279	2.2558	\$ 629.37
105	14	2.2558	\$ 31.58
106	104	2.2558	\$ 234.60
107	279	2.2558	\$ 629.37
108	567	2.2558	\$ 1,279.04
TOTAL	78661		\$ 177,443.52

INCENTIVE AVAILABLE \$ 177,448.00

DIVIDED BY TOTAL SERVED 78661  
DURING EXTRNDED HOURS

REIMBURSEMENT RATE 2.25586  
PER SERVICES