

FY 2003 EXTENDED HOURS REPORT
MAY 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2495	2.34854	\$5,859.61
3	3617	2.34854	\$8,494.67
4	119	2.34854	\$279.48
5	873	2.34854	\$2,050.28
7	6962	2.34854	\$16,350.54
9	465	2.34854	\$1,092.07
10	390	2.34854	\$915.93
11	602	2.34854	\$1,413.82
12	6859	2.34854	\$16,108.64
13	655	2.34854	\$1,538.29
15	419	2.34854	\$984.04
17	1473	2.34854	\$3,459.40
18	171	2.34854	\$401.60
19	241	2.34854	\$566.00
20	600	2.34854	\$1,409.12
21	130	2.34854	\$305.31
22	182	2.34854	\$427.43
24	503	2.34854	\$1,181.32
26	8506	2.34854	\$19,976.68
27	977	2.34854	\$2,294.52
28	214	2.34854	\$502.59
29	544	2.34854	\$1,277.61
30	180	2.34854	\$422.74
31	1017	2.34854	\$2,388.47
32	442	2.34854	\$1,038.05
33	3354	2.34854	\$7,877.00
34	153	2.34854	\$359.33
35	824	2.34854	\$1,935.20
36	1060	2.34854	\$2,489.45
37	80	2.34854	\$187.88
38	523	2.34854	\$1,228.29
39	1504	2.34854	\$3,532.20
40	344	2.34854	\$807.90
41	5668	2.34854	\$13,311.52
42	367	2.34854	\$861.91
43	91	2.34854	\$213.72
44	238	2.34854	\$558.95
45	29	2.34854	\$68.11
46	436	2.34854	\$1,023.96
48	5348	2.34854	\$12,559.99
49	163	2.34854	\$382.81
51	156	2.34854	\$366.37
53	135	2.34854	\$317.05
54	3217	2.34854	\$7,555.25
56	347	2.34854	\$814.94
58	397	2.34854	\$932.37
59	318	2.34854	\$746.84
60	62	2.34854	\$145.61
61	28	2.34854	\$65.76
62	118	2.34854	\$277.13
63	102	2.34854	\$239.55

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64	118	2.34854	\$277.13
65	173	2.34854	\$406.30
66	106	2.34854	\$248.95
67	104	2.34854	\$244.25
68	8	2.34854	\$18.79
69	51	2.34854	\$119.78
70	29	2.34854	\$68.11
71	431	2.34854	\$1,012.22
72	61	2.34854	\$143.26
73	718	2.34854	\$1,686.25
74	0	2.34854	\$0.00
76	3523	2.34854	\$8,273.91
77	781	2.34854	\$1,834.21
79	0	2.34854	\$0.00
80	78	2.34854	\$183.19
83	133	2.34854	\$312.36
84	277	2.34854	\$650.55
87	233	2.34854	\$547.21
88	364	2.34854	\$854.87
89	365	2.34854	\$857.22
90	478	2.34854	\$1,122.60
91	9	2.34854	\$21.14
94	969	2.34854	\$2,275.74
95	112	2.34854	\$263.04
97	25	2.34854	\$58.71
100	1318	2.34854	\$3,095.38
102	292	2.34854	\$685.77
105	48	2.34854	\$112.73
106	86	2.34854	\$201.97
107	377	2.34854	\$885.40
108	592	2.34854	\$1,390.34
TOTAL	75557		\$177,448.68

INCENTIVE AVAILABLE 177,449.00

DIVIDED BY TOTAL SERVED 75557
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.34854
PER SERVICES