

FY 2004 EXTENDED HOURS REPORT
March 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2547	2.29875	\$5,854.92
3	3836	2.29875	\$8,818.01
4	128	2.29875	\$294.24
5	914	2.29875	\$2,101.06
7	7546	2.29875	\$17,346.37
9	509	2.29875	\$1,170.06
10	475	2.29875	\$1,091.91
11	574	2.29875	\$1,319.48
12	7237	2.29875	\$16,636.05
13	939	2.29875	\$2,158.53
15	444	2.29875	\$1,020.65
17	2003	2.29875	\$4,604.40
18	183	2.29875	\$420.67
19	366	2.29875	\$841.34
20	652	2.29875	\$1,498.79
21	68	2.29875	\$156.32
22	218	2.29875	\$501.13
24	363	2.29875	\$834.45
26	9457	2.29875	\$21,739.28
27	1113	2.29875	\$2,558.51
28	226	2.29875	\$519.52
29	523	2.29875	\$1,202.25
30	281	2.29875	\$645.95
31	967	2.29875	\$2,222.89
32	477	2.29875	\$1,096.50
33	3360	2.29875	\$7,723.80
34	154	2.29875	\$354.01
35	1011	2.29875	\$2,324.04
36	1075	2.29875	\$2,471.16
37	149	2.29875	\$342.51
38	422	2.29875	\$970.07
39	1633	2.29875	\$3,753.86
40	426	2.29875	\$979.27
41	3167	2.29875	\$7,280.14
42	359	2.29875	\$825.25
43	132	2.29875	\$303.44
44	238	2.29875	\$547.10
45	41	2.29875	\$94.25
46	547	2.29875	\$1,257.42
48	4867	2.29875	\$11,188.02
49	147	2.29875	\$337.92
51	82	2.29875	\$188.50
53	181	2.29875	\$416.07
54	3477	2.29875	\$7,992.75
56	318	2.29875	\$731.00
58	337	2.29875	\$774.68
59	222	2.29875	\$510.32
60	120	2.29875	\$275.85
61	24	2.29875	\$55.17
62	78	2.29875	\$179.30
63	106	2.29875	\$243.67

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64	101	2.29875	\$232.17
65	161	2.29875	\$370.10
66	143	2.29875	\$328.72
67	64	2.29875	\$147.12
68	2	2.29875	\$4.60
69	59	2.29875	\$135.63
70	58	2.29875	\$133.33
71	420	2.29875	\$965.48
73	641	2.29875	\$1,473.50
74	114	2.29875	\$262.06
76	3421	2.29875	\$7,864.02
77	1000	2.29875	\$2,298.75
80	88	2.29875	\$202.29
83	88	2.29875	\$202.29
84	285	2.29875	\$655.14
87	275	2.29875	\$632.16
88	437	2.29875	\$1,004.55
89	306	2.29875	\$703.42
90	445	2.29875	\$1,022.94
91	13	2.29875	\$29.88
94	1076	2.29875	\$2,473.46
95	89	2.29875	\$204.59
97	25	2.29875	\$57.47
100	1306	2.29875	\$3,002.17
102	281	2.29875	\$645.95
105	37	2.29875	\$85.05
106	98	2.29875	\$225.28
107	348	2.29875	\$799.97
108	572	2.29875	\$1,314.89
Total	76672		\$176,249.83

Incentive Available 176,250.00

Divided by total served 76672
During extended hours

Reimbursement Rate 2.29875
Per Services