

FY 2003 EXTENDED HOURS REPORT
March 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2390	2.25836	\$5,397.48
3	3848	2.25836	\$8,690.17
4	150	2.25836	\$338.75
5	871	2.25836	\$1,967.03
7	7888	2.25836	\$17,813.94
9	496	2.25836	\$1,120.15
10	423	2.25836	\$955.29
11	415	2.25836	\$937.22
12	6602	2.25836	\$14,909.69
13	942	2.25836	\$2,127.38
15	463	2.25836	\$1,045.62
17	1828	2.25836	\$4,128.28
18	232	2.25836	\$523.94
19	328	2.25836	\$740.74
20	668	2.25836	\$1,508.58
21	114	2.25836	\$257.45
22	436	2.25836	\$984.64
24	475	2.25836	\$1,072.72
26	9920	2.25836	\$22,402.93
27	1005	2.25836	\$2,269.65
28	213	2.25836	\$481.03
29	568	2.25836	\$1,282.75
30	134	2.25836	\$302.62
31	1299	2.25836	\$2,933.61
32	426	2.25836	\$962.06
33	2851	2.25836	\$6,438.58
34	119	2.25836	\$268.74
35	779	2.25836	\$1,759.26
36	1041	2.25836	\$2,350.95
37	104	2.25836	\$234.87
38	384	2.25836	\$867.21
39	1454	2.25836	\$3,283.66
40	289	2.25836	\$652.67
41	5201	2.25836	\$11,745.73
42	452	2.25836	\$1,020.78
43	95	2.25836	\$214.54
44	189	2.25836	\$426.83
45	37	2.25836	\$83.56
46	485	2.25836	\$1,095.30
48	5360	2.25836	\$12,104.45
49	92	2.25836	\$207.77
51	92	2.25836	\$207.77
53	152	2.25836	\$343.27
54	4173	2.25836	\$9,424.14
56	365	2.25836	\$824.30
58	354	2.25836	\$799.46
59	310	2.25836	\$700.09
60	37	2.25836	\$83.56
61	12	2.25836	\$27.10
62	91	2.25836	\$205.51
63	117	2.25836	\$264.23

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64	81	2.25836	\$182.93
65	93	2.25836	\$210.03
66	121	2.25836	\$273.26
67	82	2.25836	\$185.19
68	4	2.25836	\$9.03
69	60	2.25836	\$135.50
70	56	2.25836	\$126.47
71	429	2.25836	\$968.84
72	52	2.25836	\$117.43
73	572	2.25836	\$1,291.78
74	148	2.25836	\$334.24
76	3809	2.25836	\$8,602.09
77	786	2.25836	\$1,775.07
79	8	2.25836	\$18.07
80	75	2.25836	\$169.38
83	124	2.25836	\$280.04
84	290	2.25836	\$654.92
87	225	2.25836	\$508.13
88	481	2.25836	\$1,086.27
89	364	2.25836	\$822.04
90	474	2.25836	\$1,070.46
91	6	2.25836	\$13.55
94	799	2.25836	\$1,804.43
95	86	2.25836	\$194.22
97	33	2.25836	\$74.53
100	1280	2.25836	\$2,890.70
102	253	2.25836	\$571.37
105	26	2.25836	\$58.72
106	69	2.25836	\$155.83
107	348	2.25836	\$785.91
108	571	2.25836	\$1,289.52
Total	78574	2.25836	\$177,448.00

Incentive Available 177448.00

Divided by total served 78574
During extended hours

Reimbursement Rate
Per Services 2.25836