

FY 2002 EXTENDED HOURS REPORT
March 2002

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED	REVISED RATE	DIFF	TOTAL GENERATED
1	2105	2.2275	\$4,688.89	2.2769	\$103.98	\$4,792.87
3	3240	2.2275	\$7,217.10	2.2769	\$160.06	\$7,377.16
4	113	2.2275	\$251.71	2.2769	\$5.58	\$257.29
5	781	2.2275	\$1,739.68	2.2769	\$38.58	\$1,778.26
7	6418	2.2275	\$14,296.10	2.2769	\$317.04	\$14,613.14
9	606	2.2275	\$1,349.87	2.2769	\$29.93	\$1,379.80
10	423	2.2275	\$942.23	2.2769	\$20.90	\$963.13
11	536	2.2275	\$1,193.94	2.2769	\$26.48	\$1,220.42
12	7046	2.2275	\$15,694.97	2.2769	\$348.07	\$16,043.04
13	856	2.2275	\$1,906.74	2.2769	\$42.29	\$1,949.03
15	589	2.2275	\$1,312.00	2.2769	\$29.09	\$1,341.09
17	1712	2.2275	\$3,813.48	2.2769	\$84.57	\$3,898.05
18	195	2.2275	\$434.36	2.2769	\$9.64	\$444.00
19	343	2.2275	\$764.03	2.2769	\$16.95	\$780.98
20	612	2.2275	\$1,363.23	2.2769	\$30.23	\$1,393.46
21	176	2.2275	\$392.04	2.2769	\$8.69	\$400.73
22	417	2.2275	\$928.87	2.2769	\$20.60	\$949.47
23	94	2.2275	\$209.39	2.2769	\$4.64	\$214.03
24	610	2.2275	\$1,358.78	2.2769	\$30.13	\$1,388.91
26	9679	2.2275	\$21,559.97	2.2769	\$478.15	\$22,038.12
27	1146	2.2275	\$2,552.72	2.2769	\$56.61	\$2,609.33
28	196	2.2275	\$436.59	2.2769	\$9.68	\$446.27
29	373	2.2275	\$830.86	2.2769	\$18.42	\$849.28
30	186	2.2275	\$414.32	2.2769	\$9.18	\$423.50
31	891	2.2275	\$1,984.70	2.2769	\$44.02	\$2,028.72
32	424	2.2275	\$944.46	2.2769	\$20.95	\$965.41
33	4314	2.2275	\$9,609.44	2.2769	\$213.11	\$9,822.55
34	125	2.2275	\$278.44	2.2769	\$6.17	\$284.61
35	529	2.2275	\$1,178.35	2.2769	\$26.13	\$1,204.48
36	869	2.2275	\$1,935.70	2.2769	\$42.93	\$1,978.63
37	96	2.2275	\$213.84	2.2769	\$4.74	\$218.58
38	253	2.2275	\$563.56	2.2769	\$12.50	\$576.06
39	1469	2.2275	\$3,272.20	2.2769	\$72.57	\$3,344.77
40	260	2.2275	\$579.15	2.2769	\$12.84	\$591.99
41	4766	2.2275	\$10,616.27	2.2769	\$235.44	\$10,851.71
42	323	2.2275	\$719.48	2.2769	\$15.96	\$735.44
43	87	2.2275	\$193.79	2.2769	\$4.30	\$198.09
44	187	2.2275	\$416.54	2.2769	\$9.24	\$425.78
45	44	2.2275	\$98.01	2.2769	\$2.17	\$100.18
46	323	2.2275	\$719.48	2.2769	\$15.96	\$735.44
48	4874	2.2275	\$10,856.84	2.2769	\$240.77	\$11,097.61
49	96	2.2275	\$213.84	2.2769	\$4.74	\$218.58
51	78	2.2275	\$173.75	2.2769	\$3.85	\$177.60
53	178	2.2275	\$396.50	2.2769	\$8.79	\$405.29
54	2755	2.2275	\$6,136.76	2.2769	\$136.10	\$6,272.86
56	274	2.2275	\$610.34	2.2769	\$13.53	\$623.87
58	379	2.2275	\$844.22	2.2769	\$18.73	\$862.95
59	265	2.2275	\$590.29	2.2769	\$13.09	\$603.38
60	81	2.2275	\$180.43	2.2769	\$4.00	\$184.43
61	53	2.2275	\$118.06	2.2769	\$2.62	\$120.68
62	144	2.2275	\$320.76	2.2769	\$7.11	\$327.87

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63	86	2.2275	\$191.57	2.2769	\$4.24	\$195.81
64	74	2.2275	\$164.84	2.2769	\$3.65	\$168.49
65	115	2.2275	\$256.16	2.2769	\$5.68	\$261.84
66	94	2.2275	\$209.39	2.2769	\$4.64	\$214.03
67	70	2.2275	\$155.93	2.2769	\$3.45	\$159.38
68	21	2.2275	\$46.78	2.2769	\$1.03	\$47.81
69	70	2.2275	\$155.93	2.2769	\$3.45	\$159.38
70	46	2.2275	\$102.47	2.2769	\$2.27	\$104.74
71	336	2.2275	\$748.44	2.2769	\$16.60	\$765.04
72	71	2.2275	\$158.15	2.2769	\$3.51	\$161.66
73	544	2.2275	\$1,211.76	2.2769	\$26.87	\$1,238.63
74	110	2.2275	\$245.03	2.2769	\$5.43	\$250.46
76	3292	2.2275	\$7,332.93	2.2769	\$162.62	\$7,495.55
77	752	2.2275	\$1,675.08	2.2769	\$37.15	\$1,712.23
79	23	2.2275	\$51.23	2.2769	\$1.14	\$52.37
80	93	2.2275	\$207.16	2.2769	\$4.59	\$211.75
83	138	2.2275	\$307.40	2.2769	\$6.81	\$314.21
84	266	2.2275	\$592.52	2.2769	\$13.14	\$605.66
87	178	2.2275	\$396.50	2.2769	\$8.79	\$405.29
88	454	2.2275	\$1,011.29	2.2769	\$22.42	\$1,033.71
89	207	2.2275	\$461.09	2.2769	\$10.23	\$471.32
90	276	2.2275	\$614.79	2.2769	\$13.63	\$628.42
91	6	2.2275	\$13.37	2.2769	\$0.29	\$13.66
94	770	2.2275	\$1,715.18	2.2769	\$38.03	\$1,753.21
95	113	2.2275	\$251.71	2.2769	\$5.58	\$257.29
97	26	2.2275	\$57.92	2.2769	\$1.28	\$59.20
100	1231	2.2275	\$2,742.05	2.2769	\$60.81	\$2,802.86
102	272	2.2275	\$605.88	2.2769	\$13.44	\$619.32
103	469	2.2275	\$1,044.70	2.2769	\$23.17	\$1,067.87
105	28	2.2275	\$62.37	2.2769	\$1.38	\$63.75
106	75	2.2275	\$167.06	2.2769	\$3.71	\$170.77
107	303	2.2275	\$674.93	2.2769	\$14.97	\$689.90
TOTAL	73198		\$163,048.68		\$3,615.85	

INCENTIVE AVAILABLE 166667.60

DIVIDED BY TOTAL SERVED 73198
DURING EXTRNDED HOURS

REIMBURSEMENT RATE
PER SERVICES 2.27694