

FY 2003 EXTENDED HOURS REPORT
JANUARY 2003

| PROJ # | NUMBER OF SERVICE HRS. | REIMBURSEMENT RATE PER PARTICIPANT | \$ AMT. GENERATED |
|--------|---------------------------|--|----------------------|
| 1 | 2500 | 2.0892 | \$5,223.00 |
| 3 | 4137 | 2.0892 | \$8,643.02 |
| 4 | 143 | 2.0892 | \$298.76 |
| 5 | 1062 | 2.0892 | \$2,218.73 |
| 7 | 7812 | 2.0892 | \$16,320.83 |
| 9 | 644 | 2.0892 | \$1,345.44 |
| 10 | 505 | 2.0892 | \$1,055.05 |
| 11 | 526 | 2.0892 | \$1,098.92 |
| 12 | 7552 | 2.0892 | \$15,777.64 |
| 13 | 1004 | 2.0892 | \$2,097.56 |
| 15 | 603 | 2.0892 | \$1,259.79 |
| 17 | 1931 | 2.0892 | \$4,034.25 |
| 18 | 227 | 2.0892 | \$474.25 |
| 19 | 361 | 2.0892 | \$754.20 |
| 20 | 693 | 2.0892 | \$1,447.82 |
| 21 | 94 | 2.0892 | \$196.38 |
| 22 | 434 | 2.0892 | \$906.71 |
| 24 | 598 | 2.0892 | \$1,249.34 |
| 26 | 9467 | 2.0892 | \$19,778.46 |
| 27 | 1054 | 2.0892 | \$2,202.02 |
| 28 | 239 | 2.0892 | \$499.32 |
| 29 | 637 | 2.0892 | \$1,330.82 |
| 30 | 253 | 2.0892 | \$528.57 |
| 31 | 1352 | 2.0892 | \$2,824.60 |
| 32 | 504 | 2.0892 | \$1,052.96 |
| 33 | 3169 | 2.0892 | \$6,620.67 |
| 34 | 142 | 2.0892 | \$296.67 |
| 35 | 858 | 2.0892 | \$1,792.53 |
| 36 | 1089 | 2.0892 | \$2,275.14 |
| 37 | 186 | 2.0892 | \$388.59 |
| 38 | 464 | 2.0892 | \$969.39 |
| 39 | 1755 | 2.0892 | \$3,666.55 |
| 40 | 341 | 2.0892 | \$712.42 |
| 41 | 5884 | 2.0892 | \$12,292.85 |
| 42 | 357 | 2.0892 | \$745.84 |
| 43 | 159 | 2.0892 | \$332.18 |
| 44 | 223 | 2.0892 | \$465.89 |
| 45 | 39 | 2.0892 | \$81.48 |
| 46 | 505 | 2.0892 | \$1,055.05 |
| 48 | 6278 | 2.0892 | \$13,116.00 |
| 49 | 96 | 2.0892 | \$200.56 |
| 51 | 117 | 2.0892 | \$244.44 |
| 53 | 195 | 2.0892 | \$407.39 |
| 54 | 3646 | 2.0892 | \$7,617.22 |
| 56 | 382 | 2.0892 | \$798.07 |
| 58 | 360 | 2.0892 | \$752.11 |
| 59 | 300 | 2.0892 | \$626.76 |
| 60 | 67 | 2.0892 | \$139.98 |
| 61 | 12 | 2.0892 | \$25.07 |
| 62 | 83 | 2.0892 | \$173.40 |
| 63 | 106 | 2.0892 | \$221.46 |
| 64 | 130 | 2.0892 | \$271.60 |
| 65 | 191 | 2.0892 | \$399.04 |
| 66 | 162 | 2.0892 | \$338.45 |
| 67 | 85 | 2.0892 | \$177.58 |

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|--------|---------------------------|--|----------------------|
| 68 | 4 | 2.0892 | \$8.36 |
| 69 | 62 | 2.0892 | \$129.53 |
| 70 | 62 | 2.0892 | \$129.53 |
| 71 | 482 | 2.0892 | \$1,006.99 |
| 72 | 64 | 2.0892 | \$133.71 |
| 73 | 628 | 2.0892 | \$1,312.02 |
| 74 | 130 | 2.0892 | \$271.60 |
| 76 | 3940 | 2.0892 | \$8,231.45 |
| 77 | 859 | 2.0892 | \$1,794.62 |
| 79 | 18 | 2.0892 | \$37.61 |
| 80 | 106 | 2.0892 | \$221.46 |
| 83 | 200 | 2.0892 | \$417.84 |
| 84 | 328 | 2.0892 | \$685.26 |
| 87 | 254 | 2.0892 | \$530.66 |
| 88 | 516 | 2.0892 | \$1,078.03 |
| 89 | 372 | 2.0892 | \$777.18 |
| 90 | 526 | 2.0892 | \$1,098.92 |
| 91 | 5 | 2.0892 | \$10.45 |
| 94 | 1081 | 2.0892 | \$2,258.43 |
| 95 | 105 | 2.0892 | \$219.37 |
| 97 | 43 | 2.0892 | \$89.84 |
| 100 | 1488 | 2.0892 | \$3,108.73 |
| 102 | 338 | 2.0892 | \$706.15 |
| 105 | 63 | 2.0892 | \$131.62 |
| 106 | 90 | 2.0892 | \$188.03 |
| 107 | 306 | 2.0892 | \$639.30 |
| 108 | 578 | 2.0892 | \$1,207.56 |
| TOTAL | 84361 | | \$176,247.07 |

INCENTIVE AVAILABLE 176,250.00

DIVIDED BY TOTAL SERVED 84,361
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.0892
PER SERVICES