

**FY 2005 EXTENDED HOURS REPORT
FEBRUARY 2005**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2,497	2.492	\$6,222.52
3	3,283	2.492	\$8,181.24
4	152	2.492	\$378.78
5	821	2.492	\$2,045.93
7	7,136	2.492	\$17,782.91
9	524	2.492	\$1,305.81
10	449	2.492	\$1,118.91
11	666	2.492	\$1,659.67
12	7,298	2.492	\$18,186.62
13	826	2.492	\$2,058.39
15	476	2.492	\$1,186.19
17	1,855	2.492	\$4,622.66
18	155	2.492	\$386.26
19	257	2.492	\$640.44
20	628	2.492	\$1,564.98
21	90	2.492	\$224.28
22	238	2.492	\$593.10
24	269	2.492	\$670.35
26	9,003	2.492	\$22,433.78
27	858	2.492	\$2,138.14
28	269	2.492	\$670.35
29	496	2.492	\$1,236.03
30	166	2.492	\$413.67
31	1,023	2.492	\$2,549.32
32	459	2.492	\$1,143.83
33	3,488	2.492	\$8,692.10
34	200	2.492	\$498.40
35	932	2.492	\$2,322.54
36	855	2.492	\$2,130.66
37	90	2.492	\$224.28
38	400	2.492	\$996.80
39	1,435	2.492	\$3,576.02
40	325	2.492	\$809.90
41	2,702	2.492	\$6,733.38
42	438	2.492	\$1,091.50
43	108	2.492	\$269.14
44	176	2.492	\$438.59
45	31	2.492	\$77.25
46	456	2.492	\$1,136.35
48	4,364	2.492	\$10,875.09
49	97	2.492	\$241.72
51	89	2.492	\$221.79
53	103	2.492	\$256.68
54	3,139	2.492	\$7,822.39
56	278	2.492	\$692.78
58	328	2.492	\$817.38
59	255	2.492	\$635.46
60	90	2.492	\$224.28
61	26	2.492	\$64.79
62	85	2.492	\$211.82
63	106	2.492	\$264.15
64	75	2.492	\$186.90
65	88	2.492	\$219.30
66	136	2.492	\$338.91
67	46	2.492	\$114.63
68	17	2.492	\$42.36
69	65	2.492	\$161.98
70	28	2.492	\$69.78

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
71	522	2.492	\$1,300.82
73	599	2.492	\$1,492.71
74	61	2.492	\$152.01
76	3,000	2.492	\$7,476.00
77	810	2.492	\$2,018.52
83	137	2.492	\$341.40
84	343	2.492	\$854.76
87	347	2.492	\$864.72
88	394	2.492	\$981.85
89	285	2.492	\$710.22
90	407	2.492	\$1,014.24
94	853	2.492	\$2,125.68
95	75	2.492	\$186.90
97	53	2.492	\$132.08
100	905	2.492	\$2,255.26
102	235	2.492	\$585.62
105	9	2.492	\$22.43
106	51	2.492	\$127.09
107	224	2.492	\$558.21
108	472	2.492	\$1,176.22
TOTAL	70,727		\$176,250.00

INCENTIVE AVAILABLE 176,250.00

DIVIDED BY TOTAL SERVED 70,727
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.4920
PER SERVICES