

FY 2004 EXTENDED HOURS REPORT  
FEBRUARY 2004

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2,371	2.4837	\$5,888.85
3	3,563	2.4837	\$8,849.42
4	160	2.4837	\$397.39
5	854	2.4837	\$2,121.08
7	6,895	2.4837	\$17,125.11
9	466	2.4837	\$1,157.40
10	455	2.4837	\$1,130.08
11	505	2.4837	\$1,254.27
12	6,784	2.4837	\$16,849.42
13	796	2.4837	\$1,977.03
15	417	2.4837	\$1,035.70
17	1,880	2.4837	\$4,669.36
18	156	2.4837	\$387.46
19	331	2.4837	\$822.10
20	671	2.4837	\$1,666.56
21	123	2.4837	\$305.50
22	222	2.4837	\$551.38
24	512	2.4837	\$1,271.65
26	9,204	2.4837	\$22,859.97
27	1,163	2.4837	\$2,888.54
28	171	2.4837	\$424.71
29	419	2.4837	\$1,040.67
30	151	2.4837	\$375.04
31	890	2.4837	\$2,210.49
32	349	2.4837	\$866.81
33	3,568	2.4837	\$8,861.84
34	181	2.4837	\$449.55
35	937	2.4837	\$2,327.23
36	906	2.4837	\$2,250.23
37	92	2.4837	\$228.50
38	422	2.4837	\$1,048.12
39	1,435	2.4837	\$3,564.11
40	380	2.4837	\$943.81
41	2,812	2.4837	\$6,984.16
42	411	2.4837	\$1,020.80
43	115	2.4837	\$285.63
44	199	2.4837	\$494.26
45	35	2.4837	\$86.93
46	470	2.4837	\$1,167.34
48	4,794	2.4837	\$11,906.86
49	82	2.4837	\$203.66
51	74	2.4837	\$183.79
53	88	2.4837	\$218.57
54	3,131	2.4837	\$7,776.46
56	268	2.4837	\$665.63
58	334	2.4837	\$829.56
59	270	2.4837	\$670.60
60	90	2.4837	\$223.53
61	24	2.4837	\$59.61
62	101	2.4837	\$250.85
63	87	2.4837	\$216.08

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64	83	2.4837	\$206.15
65	120	2.4837	\$298.04
66	131	2.4837	\$325.36
67	93	2.4837	\$230.98
68	6	2.4837	\$14.90
69	79	2.4837	\$196.21
70	38	2.4837	\$94.38
71	367	2.4837	\$911.52
73	664	2.4837	\$1,649.18
74	124	2.4837	\$307.98
76	3,096	2.4837	\$7,689.54
77	795	2.4837	\$1,974.54
80	109	2.4837	\$270.72
83	138	2.4837	\$342.75
84	197	2.4837	\$489.29
87	187	2.4837	\$464.45
88	389	2.4837	\$966.16
89	-	2.4837	\$0.00
90	321	2.4837	\$797.27
91	6	2.4837	\$14.90
94	901	2.4837	\$2,237.81
95	120	2.4837	\$298.04
97	39	2.4837	\$96.86
100	1,263	2.4837	\$3,136.91
102	322	2.4837	\$799.75
105	56	2.4837	\$139.09
106	90	2.4837	\$223.53
107	316	2.4837	\$784.85
108	580	2.4837	\$1,440.55
TOTAL	71,444		\$177,445.41

INCENTIVE AVAILABLE 177,449.00

DIVIDED BY TOTAL SERVED 71,444  
DURING EXTENDED HOURS

REIMBURSEMENT RATE 2.4837  
PER SERVICES