

FY 2003 EXTENDED HOURS REPORT
FEBRUARY 2003

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2,258	2.4738	\$5,585.84
3	3,667	2.4738	\$9,071.42
4	132	2.4738	\$326.54
5	857	2.4738	\$2,120.05
7	6,527	2.4738	\$16,146.49
9	553	2.4738	\$1,368.01
10	248	2.4738	\$613.50
11	413	2.4738	\$1,021.68
12	6,589	2.4738	\$16,299.87
13	748	2.4738	\$1,850.40
15	620	2.4738	\$1,533.76
17	1,685	2.4738	\$4,168.35
18	212	2.4738	\$524.45
19	291	2.4738	\$719.88
20	618	2.4738	\$1,528.81
21	125	2.4738	\$309.23
22	384	2.4738	\$949.94
24	509	2.4738	\$1,259.16
26	9,086	2.4738	\$22,476.95
27	960	2.4738	\$2,374.85
28	196	2.4738	\$484.86
29	517	2.4738	\$1,278.95
30	183	2.4738	\$452.71
31	964	2.4738	\$2,384.74
32	483	2.4738	\$1,194.85
33	3,238	2.4738	\$8,010.16
34	136	2.4738	\$336.44
35	662	2.4738	\$1,637.66
36	787	2.4738	\$1,946.88
37	187	2.4738	\$462.60
38	338	2.4738	\$836.14
39	1,503	2.4738	\$3,718.12
40	288	2.4738	\$712.45
41	4,283	2.4738	\$10,595.29
42	314	2.4738	\$776.77
43	86	2.4738	\$212.75
44	240	2.4738	\$593.71
45	25	2.4738	\$61.85
46	335	2.4738	\$828.72
48	5,541	2.4738	\$13,707.33
49	70	2.4738	\$173.17
51	84	2.4738	\$207.80
53	146	2.4738	\$361.17
54	2,745	2.4738	\$6,790.58
56	289	2.4738	\$714.93
58	356	2.4738	\$880.67
59	242	2.4738	\$598.66
60	66	2.4738	\$163.27
61	15	2.4738	\$37.11
62	76	2.4738	\$188.01
63	79	2.4738	\$195.43
64	96	2.4738	\$237.48
65	138	2.4738	\$341.38
66	170	2.4738	\$420.55
67	86	2.4738	\$212.75
68	8	2.4738	\$19.79
69	36	2.4738	\$89.06
70	44	2.4738	\$108.85

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71	339	2.4738	\$838.62
72	56	2.4738	\$138.53
73	602	2.4738	\$1,489.23
74	142	2.4738	\$351.28
76	2,999	2.4738	\$7,418.93
77	831	2.4738	\$2,055.73
79	26	2.4738	\$64.32
80	86	2.4738	\$212.75
83	157	2.4738	\$388.39
84	251	2.4738	\$620.92
87	247	2.4738	\$611.03
88	417	2.4738	\$1,031.57
89	343 *	2.4738	\$848.51
90	368	2.4738	\$910.36
91	2	2.4738	\$4.95
94	900	2.4738	\$2,226.42
95	73	2.4738	\$180.59
97	22	2.4738	\$54.42
100	1,267	2.4738	\$3,134.30
102	207	2.4738	\$512.08
105	43	2.4738	\$106.37
106	74	2.4738	\$183.06
107	252	2.4738	\$623.40
108	493	2.4738	\$1,219.58
TOTAL	71,731		\$177,448.16

*not actual adj in March

INCENTIVE AVAILABLE 177,449.00

DIVIDED BY TOTAL SERVED DURING EXTRNDED HOURS 71,731

REIMBURSEMENT RATE PER SERVICES 2.4738