

FY 2001 EXTENDED HOURS REPORT  
SEPTEMBER 2001

| PROJ # | NUMBER OF<br>SERVICE HRS. | REIMBURSEMENT<br>RATE PER<br>PARTICIPANT | \$ AMT.<br>GENERATED |
|--------|---------------------------|--|----------------------|
| 1      | 2128                      | 2.2275                                   | \$4,740.12           |
| 3      | 3721                      | 2.2275                                   | \$8,288.53           |
| 4      | 138                       | 2.2275                                   | \$307.40             |
| 5      | 916                       | 2.2275                                   | \$2,040.39           |
| 7      | 6895                      | 2.2275                                   | \$15,358.61          |
| 9      | 890                       | 2.2275                                   | \$1,982.48           |
| 10     | 350                       | 2.2275                                   | \$779.63             |
| 11     | 650                       | 2.2275                                   | \$1,447.88           |
| 12     | 7419                      | 2.2275                                   | \$16,525.82          |
| 13     | 1100                      | 2.2275                                   | \$2,450.25           |
| 15     | 434                       | 2.2275                                   | \$966.74             |
| 17     | 1829                      | 2.2275                                   | \$4,074.10           |
| 18     | 233                       | 2.2275                                   | \$519.01             |
| 19     | 332                       | 2.2275                                   | \$739.53             |
| 20     | 616                       | 2.2275                                   | \$1,372.14           |
| 21     | 206                       | 2.2275                                   | \$458.87             |
| 22     | 392                       | 2.2275                                   | \$873.18             |
| 23     | 102                       | 2.2275                                   | \$227.21             |
| 24     | 640                       | 2.2275                                   | \$1,425.60           |
| 26     | 7556                      | 2.2275                                   | \$16,830.99          |
| 27     | 956                       | 2.2275                                   | \$2,129.49           |
| 28     | 145                       | 2.2275                                   | \$322.99             |
| 29     | 445                       | 2.2275                                   | \$991.24             |
| 30     | 171                       | 2.2275                                   | \$380.90             |
| 31     | 1154                      | 2.2275                                   | \$2,570.54           |
| 32     | 385                       | 2.2275                                   | \$857.59             |
| 33     | 6278                      | 2.2275                                   | \$13,984.25          |
| 34     | 146                       | 2.2275                                   | \$325.22             |
| 35     | 504                       | 2.2275                                   | \$1,122.66           |
| 36     | 762                       | 2.2275                                   | \$1,697.36           |
| 37     | 103                       | 2.2275                                   | \$229.43             |
| 38     | 298                       | 2.2275                                   | \$663.80             |
| 39     | 1291                      | 2.2275                                   | \$2,875.70           |
| 40     | 238                       | 2.2275                                   | \$530.15             |
| 41     | 5254                      | 2.2275                                   | \$11,703.29          |
| 42     | 328                       | 2.2275                                   | \$730.62             |
| 43     | 87                        | 2.2275                                   | \$193.79             |
| 44     | 193                       | 2.2275                                   | \$429.91             |
| 45     | 26                        | 2.2275                                   | \$57.92              |
| 46     | 452                       | 2.2275                                   | \$1,006.83           |
| 48     | 4476                      | 2.2275                                   | \$9,970.29           |
| 49     | 87                        | 2.2275                                   | \$193.79             |
| 51     | 78                        | 2.2275                                   | \$173.75             |
| 52     | 0                         | 2.2275                                   | \$0.00               |
| 53     | 160                       | 2.2275                                   | \$356.40             |
| 54     | 2851                      | 2.2275                                   | \$6,350.60           |
| 56     | 319                       | 2.2275                                   | \$710.57             |
| 58     | 304                       | 2.2275                                   | \$677.16             |
| 59     | 241                       | 2.2275                                   | \$536.83             |
| 60     | 67                        | 2.2275                                   | \$149.24             |
| 61     | 96                        | 2.2275                                   | \$213.84             |

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|--------|------------------------|------------------------------------|-------------------|
| 62     | 128                    | 2.2275                             | \$285.12          |
| 63     | 80                     | 2.2275                             | \$178.20          |
| 64     | 95                     | 2.2275                             | \$211.61          |
| 65     | 87                     | 2.2275                             | \$193.79          |
| 66     | 114                    | 2.2275                             | \$253.94          |
| 67     | 72                     | 2.2275                             | \$160.38          |
| 68     | 6                      | 2.2275                             | \$13.37           |
| 69     | 56                     | 2.2275                             | \$124.74          |
| 70     | 37                     | 2.2275                             | \$82.42           |
| 71     | 300                    | 2.2275                             | \$668.25          |
| 72     | 55                     | 2.2275                             | \$122.51          |
| 73     | 501                    | 2.2275                             | \$1,115.98        |
| 74     | 160                    | 2.2275                             | \$356.40          |
| 76     | 3225                   | 2.2275                             | \$7,183.69        |
| 77     | 670                    | 2.2275                             | \$1,492.43        |
| 79     | 36                     | 2.2275                             | \$80.19           |
| 80     | 84                     | 2.2275                             | \$187.11          |
| 83     | 110                    | 2.2275                             | \$245.03          |
| 84     | 251                    | 2.2275                             | \$559.10          |
| 87     | 170                    | 2.2275                             | \$378.68          |
| 88     | 401                    | 2.2275                             | \$893.23          |
| 89     | 234                    | 2.2275                             | \$521.24          |
| 90     | 260                    | 2.2275                             | \$579.15          |
| 91     | 3                      | 2.2275                             | \$6.68            |
| 94     | 831                    | 2.2275                             | \$1,851.05        |
| 95     | 217                    | 2.2275                             | \$483.37          |
| 97     | 30                     | 2.2275                             | \$66.83           |
| 100    | 1088                   | 2.2275                             | \$2,423.52        |
| 101    | 0                      | 2.2275                             | \$0.00            |
| 102    | 279                    | 2.2275                             | \$621.47          |
| 103    | 377                    | 2.2275                             | \$839.77          |
| 104    | 0                      | 2.2275                             | \$0.00            |
| 105    | 27                     | 2.2275                             | \$60.14           |
| 106    | 73                     | 2.2275                             | \$162.61          |
| 107    | 332                    | 2.2275                             | \$739.53          |
| TOTAL  | 74831                  |                                    | \$166,686.05      |

INCENTIVE AVAILABLE 166,684.42

DIVIDED BY TOTAL SERVED 74831  
DURING EXTRNDED HOURS

REIMBURSEMENT RATE 2.2275  
PER SERVICES