

FY 2001 EXTENDED HOURS REPORT
AUGUST 2001

| PROJ # | NUMBER OF SERVICE HRS. | REIMBURSEMENT RATE PER PARTICIPANT | \$ AMT. GENERATED |
|--------|---------------------------|--|----------------------|
| 1 | 2292 | 2.0956 | \$4,803.12 |
| 3 | 4096 | 2.0956 | \$8,583.58 |
| 4 | 180 | 2.0956 | \$377.21 |
| 5 | 921 | 2.0956 | \$1,930.05 |
| 7 | 7286 | 2.0956 | \$15,268.54 |
| 9 | 912 | 2.0956 | \$1,911.19 |
| 10 | 458 | 2.0956 | \$959.78 |
| 11 | 651 | 2.0956 | \$1,364.24 |
| 12 | 7323 | 2.0956 | \$15,346.08 |
| 13 | 1251 | 2.0956 | \$2,621.60 |
| 15 | 544 | 2.0956 | \$1,140.01 |
| 17 | 2008 | 2.0956 | \$4,207.96 |
| 18 | 279 | 2.0956 | \$584.67 |
| 19 | 296 | 2.0956 | \$620.30 |
| 20 | 739 | 2.0956 | \$1,548.65 |
| 21 | 286 | 2.0956 | \$599.34 |
| 22 | 467 | 2.0956 | \$978.65 |
| 23 | 141 | 2.0956 | \$295.48 |
| 24 | 596 | 2.0956 | \$1,248.98 |
| 26 | 7750 | 2.0956 | \$16,240.90 |
| 27 | 1073 | 2.0956 | \$2,248.58 |
| 28 | 182 | 2.0956 | \$381.40 |
| 29 | 546 | 2.0956 | \$1,144.20 |
| 30 | 186 | 2.0956 | \$389.78 |
| 31 | 1149 | 2.0956 | \$2,407.84 |
| 32 | 514 | 2.0956 | \$1,077.14 |
| 33 | 5969 | 2.0956 | \$12,508.64 |
| 34 | 137 | 2.0956 | \$287.10 |
| 35 | 616 | 2.0956 | \$1,290.89 |
| 36 | 835 | 2.0956 | \$1,749.83 |
| 37 | 98 | 2.0956 | \$205.37 |
| 38 | 269 | 2.0956 | \$563.72 |
| 39 | 1510 | 2.0956 | \$3,164.36 |
| 40 | 281 | 2.0956 | \$588.86 |
| 41 | 5160 | 2.0956 | \$10,813.30 |
| 42 | 371 | 2.0956 | \$777.47 |
| 43 | 115 | 2.0956 | \$240.99 |
| 44 | 308 | 2.0956 | \$645.44 |
| 45 | 44 | 2.0956 | \$92.21 |
| 46 | 467 | 2.0956 | \$978.65 |
| 48 | 5079 | 2.0956 | \$10,643.55 |
| 49 | 99 | 2.0956 | \$207.46 |
| 51 | 119 | 2.0956 | \$249.38 |
| 52 | 0 | 2.0956 | \$0.00 |
| 53 | 184 | 2.0956 | \$385.59 |
| 54 | 3286 | 2.0956 | \$6,886.14 |
| 56 | 350 | 2.0956 | \$733.46 |
| 58 | 282 | 2.0956 | \$590.96 |
| 59 | 277 | 2.0956 | \$580.48 |
| 60 | 68 | 2.0956 | \$142.50 |
| 61 | 64 | 2.0956 | \$134.12 |
| 62 | 130 | 2.0956 | \$272.43 |

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|--------|---------------------------|--|----------------------|
| 63 | 106 | 2.0956 | \$222.13 |
| 64 | 100 | 2.0956 | \$209.56 |
| 65 | 164 | 2.0956 | \$343.68 |
| 66 | 115 | 2.0956 | \$240.99 |
| 67 | 90 | 2.0956 | \$188.60 |
| 68 | 4 | 2.0956 | \$8.38 |
| 69 | 63 | 2.0956 | \$132.02 |
| 70 | 56 | 2.0956 | \$117.35 |
| 71 | 371 | 2.0956 | \$777.47 |
| 72 | 42 | 2.0956 | \$88.02 |
| 73 | 522 | 2.0956 | \$1,093.90 |
| 74 | 169 | 2.0956 | \$354.16 |
| 76 | 3582 | 2.0956 | \$7,506.44 |
| 77 | 695 | 2.0956 | \$1,456.44 |
| 79 | 38 | 2.0956 | \$79.63 |
| 80 | 98 | 2.0956 | \$205.37 |
| 83 | 146 | 2.0956 | \$305.96 |
| 84 | 332 | 2.0956 | \$695.74 |
| 87 | 127 | 2.0956 | \$266.14 |
| 88 | 417 | 2.0956 | \$873.87 |
| 89 | 213 | 2.0956 | \$446.36 |
| 90 | 363 | 2.0956 | \$760.70 |
| 91 | 11 | 2.0956 | \$23.05 |
| 94 | 1008 | 2.0956 | \$2,112.36 |
| 95 | 125 | 2.0956 | \$261.95 |
| 97 | 24 | 2.0956 | \$50.29 |
| 100 | 1160 | 2.0956 | \$2,430.90 |
| 101 | 0 | 2.0956 | \$0.00 |
| 102 | 326 | 2.0956 | \$683.17 |
| 103 | 432 | 2.0956 | \$905.30 |
| 104 | 0 | 2.0956 | \$0.00 |
| 105 | 66 | 2.0956 | \$138.31 |
| 106 | 63 | 2.0956 | \$132.02 |
| 107 | 265 | 2.0956 | \$555.33 |
| TOTAL | 79537 | | 166677.76 |

INCENTIVE AVAILABLE 166681.09

DIVIDED BY TOTAL SERVED 79537
DURING EXTRNDED HOURS

REIMBURSEMENT RATE
PER SERVICES 2.0956