

**FY 2005 EXTENDED HOURS REPORT
JANUARY 2005**

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
1	2500	2.3013	\$5,753.25
3	3855	2.3013	\$8,871.51
4	138	2.3013	\$317.58
5	855	2.3013	\$1,967.61
7	7740	2.3013	\$17,812.06
9	554	2.3013	\$1,274.92
10	567	2.3013	\$1,304.84
11	709	2.3013	\$1,631.62
12	7686	2.3013	\$17,687.79
13	898	2.3013	\$2,066.57
15	489	2.3013	\$1,125.34
17	1865	2.3013	\$4,291.92
18	231	2.3013	\$531.60
19	313	2.3013	\$720.31
20	657	2.3013	\$1,511.95
21	61	2.3013	\$140.38
22	298	2.3013	\$685.79
24	314	2.3013	\$722.61
26	8922	2.3013	\$20,530.24
27	967	2.3013	\$2,225.36
28	295	2.3013	\$678.88
29	592	2.3013	\$1,362.37
30	186	2.3013	\$428.04
31	1182	2.3013	\$2,720.14
32	482	2.3013	\$1,109.23
33	3341	2.3013	\$7,688.64
34	245	2.3013	\$563.82
35	936	2.3013	\$2,154.02
36	1053	2.3013	\$2,423.27
37	69	2.3013	\$158.79
38	421	2.3013	\$968.85
39	1656	2.3013	\$3,810.95
40	374	2.3013	\$860.69
41	3142	2.3013	\$7,230.68
42	487	2.3013	\$1,120.73
43	116	2.3013	\$266.95
44	220	2.3013	\$506.29
45	27	2.3013	\$62.14
46	505	2.3013	\$1,162.16
48	4760	2.3013	\$10,954.19
49	89	2.3013	\$204.82
51	67	2.3013	\$154.19
53	136	2.3013	\$312.98
54	3562	2.3013	\$8,197.23
56	398	2.3013	\$915.92
58	387	2.3013	\$890.60
59	213	2.3013	\$490.18
60	70	2.3013	\$161.09
61	19	2.3013	\$43.72
62	80	2.3013	\$184.10
63	130	2.3013	\$299.17
64	108	2.3013	\$248.54
65	122	2.3013	\$280.76
66	136	2.3013	\$312.98
67	60	2.3013	\$138.08
68	23	2.3013	\$52.93

PROJ #	NUMBER OF SERVICE HRS.	REIMBURSEMENT RATE PER PARTICIPANT	\$ AMT. GENERATED
69	77	2.3013	\$177.20
70	73	2.3013	\$167.99
71	545	2.3013	\$1,254.21
73	734	2.3013	\$1,689.15
74	99	2.3013	\$227.83
76	3633	2.3013	\$8,360.62
77	847	2.3013	\$1,949.20
83	88	2.3013	\$202.51
84	318	2.3013	\$731.81
87	363	2.3013	\$835.37
88	466	2.3013	\$1,072.41
89	296	2.3013	\$681.18
90	364	2.3013	\$837.67
94	964	2.3013	\$2,218.45
95	131	2.3013	\$301.47
97	55	2.3013	\$126.57
100	1025	2.3013	\$2,358.83
102	284	2.3013	\$653.57
105	13	2.3013	\$29.92
106	86	2.3013	\$197.91
107	239	2.3013	\$550.01
108	580	2.3013	\$1,334.75
TOTAL	76588		\$176,250.00

INCENTIVE AVAILABLE 176,250.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 76,588

REIMBURSEMENT RATE PER SERVICES 2.3013