

**FY 2004 EXTENDED HOURS REPORT
JANUARY 2004**

| PROJ # | NUMBER OF SERVICE HRS. | REIMBURSEMENT RATE PER PARTICIPANT | \$ AMT. GENERATED |
|--------|---------------------------|--|----------------------|
| 1 | 2531 | 2.1740 | \$5,502.39 |
| 3 | 3939 | 2.1740 | \$8,563.39 |
| 4 | 154 | 2.1740 | \$334.80 |
| 5 | 1014 | 2.1740 | \$2,204.44 |
| 7 | 7622 | 2.1740 | \$16,570.23 |
| 9 | 608 | 2.1740 | \$1,321.79 |
| 10 | 511 | 2.1740 | \$1,110.91 |
| 11 | 581 | 2.1740 | \$1,263.09 |
| 12 | 7287 | 2.1740 | \$15,841.94 |
| 13 | 951 | 2.1740 | \$2,067.47 |
| 15 | 473 | 2.1740 | \$1,028.30 |
| 17 | 1943 | 2.1740 | \$4,224.08 |
| 18 | 199 | 2.1740 | \$432.63 |
| 19 | 342 | 2.1740 | \$743.51 |
| 20 | 690 | 2.1740 | \$1,500.06 |
| 21 | 131 | 2.1740 | \$284.79 |
| 22 | 267 | 2.1740 | \$580.46 |
| 24 | 466 | 2.1740 | \$1,013.08 |
| 26 | 9416 | 2.1740 | \$20,470.38 |
| 27 | 1067 | 2.1740 | \$2,319.66 |
| 28 | 253 | 2.1740 | \$550.02 |
| 29 | 576 | 2.1740 | \$1,252.22 |
| 30 | 320 | 2.1740 | \$695.68 |
| 31 | 1036 | 2.1740 | \$2,252.26 |
| 32 | 482 | 2.1740 | \$1,047.87 |
| 33 | 4819 | 2.1740 | \$10,476.51 |
| 34 | 170 | 2.1740 | \$369.58 |
| 35 | 1051 | 2.1740 | \$2,284.87 |
| 36 | 1031 | 2.1740 | \$2,241.39 |
| 37 | 127 | 2.1740 | \$276.10 |
| 38 | 360 | 2.1740 | \$782.64 |
| 39 | 1733 | 2.1740 | \$3,767.54 |
| 40 | 378 | 2.1740 | \$821.77 |
| 41 | 3299 | 2.1740 | \$7,172.03 |
| 42 | 492 | 2.1740 | \$1,069.61 |
| 43 | 152 | 2.1740 | \$330.45 |
| 44 | 258 | 2.1740 | \$560.89 |
| 45 | 44 | 2.1740 | \$95.66 |
| 46 | 656 | 2.1740 | \$1,426.14 |
| 48 | 5347 | 2.1740 | \$11,623.85 |
| 49 | 129 | 2.1740 | \$280.45 |
| 51 | 127 | 2.1740 | \$276.10 |
| 53 | 232 | 2.1740 | \$504.37 |
| 54 | 3724 | 2.1740 | \$8,095.98 |
| 56 | 363 | 2.1740 | \$789.16 |
| 58 | 359 | 2.1740 | \$780.47 |
| 59 | 294 | 2.1740 | \$639.16 |
| 60 | 95 | 2.1740 | \$206.53 |

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|--------|------------------------|------------------------------------|-------------------|
| 61 | 24 | 2.1740 | \$52.18 |
| 62 | 120 | 2.1740 | \$260.88 |
| 63 | 112 | 2.1740 | \$243.49 |
| 64 | 134 | 2.1740 | \$291.32 |
| 65 | 188 | 2.1740 | \$408.71 |
| 66 | 152 | 2.1740 | \$330.45 |
| 67 | 81 | 2.1740 | \$176.09 |
| 68 | 7 | 2.1740 | \$15.22 |
| 69 | 74 | 2.1740 | \$160.88 |
| 70 | 51 | 2.1740 | \$110.87 |
| 71 | 488 | 2.1740 | \$1,060.91 |
| 73 | 746 | 2.1740 | \$1,621.80 |
| 74 | 150 | 2.1740 | \$326.10 |
| 76 | 3662 | 2.1740 | \$7,961.19 |
| 77 | 845 | 2.1740 | \$1,837.03 |
| 80 | 77 | 2.1740 | \$167.40 |
| 83 | 126 | 2.1740 | \$273.92 |
| 84 | 290 | 2.1740 | \$630.46 |
| 87 | 327 | 2.1740 | \$710.90 |
| 88 | 506 | 2.1740 | \$1,100.04 |
| 89 | 312 | 2.1740 | \$678.29 |
| 90 | 427 | 2.1740 | \$928.30 |
| 91 | 17 | 2.1740 | \$36.96 |
| 94 | 1160 | 2.1740 | \$2,521.84 |
| 95 | 126 | 2.1740 | \$273.92 |
| 97 | 36 | 2.1740 | \$78.26 |
| 100 | 1303 | 2.1740 | \$2,832.72 |
| 102 | 298 | 2.1740 | \$647.85 |
| 105 | 25 | 2.1740 | \$54.35 |
| 106 | 92 | 2.1740 | \$200.01 |
| 107 | 353 | 2.1740 | \$767.42 |
| 108 | 664 | 2.1740 | \$1,443.54 |
| TOTAL | 81072 | | \$176,250.00 |

INCENTIVE AVAILABLE 176,250.00

DIVIDED BY TOTAL SERVED DURING EXTENDED HOURS 81,072

REIMBURSEMENT RATE PER SERVICES 2.1740