

Base Rate per Participant

\$8.45

FY2001 WIC FUNDING FORMULA RATES

Factors	% of Base	+/- of base	Factors	% of Base	+/- of base
Pop Density <	58	15.0%	Size <=	2000	15.0%
Pop Density >	578	-10.0%	Size 2001	5000	10.0%
Salaries >	530	2.5%	Size 5001	10000	5.0%
Salaries <	383	-5.0%	Size 10001	25000	0.0%
SE's <=	1	-10.0%	Size 25000	and above	-10.0%
SE's >	10	10.0%			

Local Agency	Column 1	Column 2	Col 3	Col 4	Col 5	Col 6	Col 7	Column 8	Column 9	Column 10	Column 11
	Base	Pop Density	Salaries	SE's	Size	FY 2001 NF Rate	May 2000 Part Annualized	WIC Gen Admin.	Est. # of Shots jan-sept annualized	Imm \$'s Gen. \$5.07	Total WIC & Imm \$'s
1	\$8.45	(\$0.85)	\$0.21	\$0.85	\$0.00	\$8.66	254,676	\$2,205,494	12,468	\$63,213	\$2,268,707
3	\$8.45	\$0.00	\$0.00	\$0.85	(\$0.85)	\$8.45	340,692	\$2,878,847	2,976	\$15,088	\$2,893,936
4	\$8.45	\$0.00	\$0.00	(\$0.85)	\$1.27	\$8.87	19,092	\$169,346		\$0	\$169,346
5	\$8.45	\$0.00	\$0.00	\$0.00	\$0.42	\$8.87	93,348	\$827,997	5,040	\$25,553	\$853,550
7	\$8.45	(\$0.85)	\$0.21	\$0.85	(\$0.85)	\$7.81	779,064	\$6,084,490		\$0	\$6,084,490
9	\$8.45	\$1.27	\$0.00	\$0.00	\$0.42	\$10.14	98,016	\$993,882	21,936	\$111,216	\$1,105,098
10	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	34,680	\$322,524	3,108	\$15,758	\$338,282
11	\$8.45	(\$0.85)	\$0.21	\$0.00	\$0.42	\$8.23	70,740	\$582,190		\$0	\$582,190
12	\$8.45	\$0.00	\$0.00	\$0.85	(\$0.85)	\$8.45	663,600	\$5,607,420	11,412	\$57,859	\$5,665,279
13	\$8.45	\$1.27	\$0.00	\$0.00	\$0.00	\$9.72	235,332	\$2,287,427	32,700	\$165,789	\$2,453,216
15	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	57,996	\$539,363		\$0	\$539,363
17	\$8.45	(\$0.85)	\$0.21	\$0.00	\$0.00	\$7.81	183,192	\$1,430,730		\$0	\$1,430,730
18	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	18,540	\$203,755	2,556	\$12,959	\$216,714
19	\$8.45	\$1.27	(\$0.42)	\$0.00	\$1.27	\$10.57	46,932	\$496,071		\$0	\$496,071
20	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	85,668	\$941,491	6,324	\$32,063	\$973,554
21	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	45,012	\$418,612		\$0	\$418,612
22	\$8.45	\$0.00	\$0.00	\$0.00	\$0.42	\$8.87	62,028	\$550,188		\$0	\$550,188
23	\$8.45	\$0.00	\$0.00	\$0.00	\$1.27	\$9.72	13,452	\$130,753		\$0	\$130,753
24	\$8.45	\$1.27	(\$0.42)	\$0.00	\$0.85	\$10.15	52,680	\$534,702		\$0	\$534,702
26	\$8.45	(\$0.85)	\$0.21	\$0.85	(\$0.85)	\$7.81	853,284	\$6,664,148	19,704	\$99,899	\$6,764,047
27	\$8.45	\$1.27	\$0.00	\$0.00	\$0.00	\$9.72	138,456	\$1,345,792		\$0	\$1,345,792
28	\$8.45	(\$0.85)	\$0.00	(\$0.85)	\$1.27	\$8.02	23,124	\$185,454		\$0	\$185,454
29	\$8.45	\$0.00	\$0.00	\$0.00	\$0.42	\$8.87	62,028	\$550,188		\$0	\$550,188
30	\$8.45	\$0.00	\$0.21	\$0.00	\$0.85	\$9.51	43,392	\$412,658		\$0	\$412,658
31	\$8.45	\$0.00	\$0.00	\$0.00	\$0.00	\$8.45	168,744	\$1,425,887	2,124	\$10,769	\$1,436,655
32	\$8.45	\$1.27	\$0.00	\$0.00	\$0.42	\$10.14	68,796	\$697,591	1,284	\$6,510	\$704,101
33	\$8.45	\$0.00	\$0.00	\$0.85	(\$0.85)	\$8.45	538,536	\$4,550,629	10,164	\$51,531	\$4,602,161
34	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	48,756	\$453,431		\$0	\$453,431
35	\$8.45	\$0.00	\$0.00	\$0.00	\$0.42	\$8.87	63,096	\$559,662		\$0	\$559,662
36	\$8.45	\$0.00	\$0.00	\$0.00	\$0.42	\$8.87	94,164	\$835,235		\$0	\$835,235
37	\$8.45	\$1.27	\$0.00	(\$0.85)	\$1.27	\$10.14	56,760	\$575,546		\$0	\$575,546
38	\$8.45	\$0.00	\$0.00	\$0.00	\$0.42	\$8.87	65,520	\$581,162	3,984	\$20,199	\$601,361
39	\$8.45	\$1.27	\$0.00	\$0.00	\$0.00	\$9.72	132,276	\$1,285,723		\$0	\$1,285,723
40	\$8.45	\$0.00	\$0.21	\$0.00	\$0.85	\$9.51	41,064	\$390,519		\$0	\$390,519
41	\$8.45	(\$0.85)	\$0.00	\$0.85	(\$0.85)	\$7.60	561,624	\$4,268,342	27,264	\$138,228	\$4,406,571
42	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	41,364	\$384,685		\$0	\$384,685
43	\$8.45	\$1.27	(\$0.42)	\$0.00	\$1.27	\$10.57	16,104	\$170,219		\$0	\$170,219
44	\$8.45	\$1.27	(\$0.42)	\$0.00	\$0.85	\$10.15	30,168	\$306,205		\$0	\$306,205

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	Base	Pop Density	Salaries	SE's	Size	FY 2001 NF Rate	May 2000 Part Annualized	New Formula Gen Admin	Est. FY2001 # of Shots jan-sept annualized	FY2001 Imm \$'s \$5.07	Total Gen. Admin & Gen. Shot Revenue
	45	\$8.45	\$0.00	(\$0.42)	(\$0.85)	\$1.27	\$8.45	8,184	\$69,155		\$0
46	\$8.45	\$0.00	\$0.21	\$0.00	\$0.85	\$9.51	52,404	\$498,362		\$0	\$498,362
48	\$8.45	(\$0.85)	\$0.21	\$0.85	(\$0.85)	\$7.81	440,388	\$3,439,430	30,096	\$152,587	\$3,592,017
49	\$8.45	\$1.27	(\$0.42)	\$0.00	\$1.27	\$10.57	11,352	\$119,991		\$0	\$119,991
51	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	38,568	\$358,682	744	\$3,772	\$362,454
52	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	4,900	\$53,851	30	\$152	\$54,003
53	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	19,752	\$217,074		\$0	\$217,074
54	\$8.45	(\$0.85)	\$0.21	\$0.85	(\$0.85)	\$7.81	435,912	\$3,404,473		\$0	\$3,404,473
56	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	55,848	\$613,770	1,836	\$9,309	\$623,078
58	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	34,644	\$322,189		\$0	\$322,189
59	\$8.45	(\$0.85)	\$0.00	\$0.00	\$0.85	\$8.45	42,444	\$358,652		\$0	\$358,652
60	\$8.45	\$1.27	\$0.21	(\$0.85)	\$1.27	\$10.35	14,160	\$146,556		\$0	\$146,556
61	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	28,836	\$316,908	4,212	\$21,355	\$338,262
62	\$8.45	\$0.00	\$0.00	(\$0.85)	\$1.27	\$8.87	15,624	\$138,585	1,776	\$9,004	\$147,589
63	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	14,448	\$158,784	2,208	\$11,195	\$169,978
64	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	16,836	\$185,028	2,616	\$13,263	\$198,291
65	\$8.45	\$0.00	\$0.00	(\$0.85)	\$0.85	\$8.45	26,496	\$223,891		\$0	\$223,891
66	\$8.45	\$0.00	\$0.21	\$0.00	\$0.85	\$9.51	26,796	\$254,830		\$0	\$254,830
67	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	18,720	\$205,733	2,136	\$10,830	\$216,562
68	\$8.45	\$1.27	(\$0.42)	(\$0.85)	\$1.27	\$9.72	3,240	\$31,493	432	\$2,190	\$33,683
69	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	17,616	\$193,600		\$0	\$193,600
70	\$8.45	\$1.27	\$0.21	(\$0.85)	\$1.27	\$10.35	6,348	\$65,702		\$0	\$65,702
71	\$8.45	\$0.00	\$0.21	\$0.00	\$0.85	\$9.51	44,472	\$422,929	7,452	\$37,782	\$460,710
72	\$8.45	\$0.00	\$0.00	(\$0.85)	\$1.27	\$8.87	7,464	\$66,206	396	\$2,008	\$68,213
73	\$8.45	(\$0.85)	\$0.00	\$0.00	\$0.42	\$8.02	66,240	\$531,245	2,184	\$11,073	\$542,318
74	\$8.45	\$0.00	\$0.00	(\$0.85)	\$1.27	\$8.87	13,404	\$118,893	696	\$3,529	\$122,422
76	\$8.45	\$1.27	\$0.00	\$0.85	\$1.27	\$11.84	382,092	\$4,523,969	34,692	\$175,888	\$4,699,858
77	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	114,312	\$1,256,289		\$0	\$1,256,289
79	\$8.45	\$0.00	\$0.21	(\$0.85)	\$1.27	\$9.08	12,312	\$111,793	1,080	\$5,476	\$117,269
80	\$8.45	\$0.00	\$0.00	(\$0.85)	\$1.27	\$8.87	12,204	\$108,249		\$0	\$108,249
83	\$8.45	\$1.27	(\$0.42)	\$0.00	\$1.27	\$10.57	33,660	\$355,786		\$0	\$355,786
84	\$8.45	\$1.27	\$0.00	\$0.00	\$0.42	\$10.14	74,976	\$760,257	13,068	\$66,255	\$826,511
87	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	73,344	\$806,051		\$0	\$806,051
88	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	75,132	\$825,701		\$0	\$825,701
89	\$8.45	(\$0.85)	\$0.00	\$0.00	\$0.85	\$8.45	49,956	\$422,128		\$0	\$422,128
90	\$8.45	(\$0.85)	\$0.21	(\$0.85)	\$0.85	\$7.81	36,708	\$286,689		\$0	\$286,689
91	\$8.45	(\$0.85)	\$0.21	(\$0.85)	\$1.27	\$8.23	11,904	\$97,970		\$0	\$97,970
94	\$8.45	\$1.27	\$0.00	\$0.85	\$1.27	\$11.84	146,364	\$1,732,950	3,864	\$19,590	\$1,752,540
95	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	22,776	\$250,308		\$0	\$250,308
97	\$8.45	\$1.27	\$0.00	(\$0.85)	\$1.27	\$10.14	10,188	\$103,306	540	\$2,738	\$106,044
100	\$8.45	\$1.27	\$0.00	\$0.00	\$0.42	\$10.14	78,408	\$795,057		\$0	\$795,057
102	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	37,224	\$409,092	3,672	\$18,617	\$427,709
103	\$8.45	\$0.00	\$0.00	\$0.00	\$0.85	\$9.30	46,356	\$431,111	1,344	\$6,814	\$437,925
104	\$8.45	\$1.27	\$0.00	(\$0.85)	\$1.27	\$10.14	1,020	\$10,343		\$0	\$10,343
105	\$8.45	\$1.27	\$0.00	(\$0.85)	\$1.27	\$10.14	10,092	\$102,333		\$0	\$102,333
106	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	13,440	\$147,706		\$0	\$147,706
107	\$8.45	\$1.27	\$0.00	\$0.00	\$1.27	\$10.99	24,500	\$269,255	150	\$761	\$270,015
							8,934,060	\$79,170,713	278,268	\$1,410,819	\$80,581,531
							744,505				
					min rate	\$7.60	Ttl pay-out WIC				\$80,581,531
					max rate	\$11.84	May Level				8,934,060
							Avg Rate				\$9.02
							\$79,170,713				
							8,934,060				
							\$8.86				
							Ttl WIC+Imm				
							Participation				
							Avg Rate				