

Base Rate per Participant \$ 10.20

Proposed FY2008 FUNDING FORMULA RATES

Factors	% of Base	+/- of base	Factors	% of Base	+/- of base				
Pop Density <	67	15.0%	1.53	Size <=	2,000	15%	1.53	Min Rate of: \$9.65	
Pop Density >	667	-10.0%	-1.02	Size	2,001	5,000	10%		1.02
Salaries >	\$ 41,902	2.5%	0.26	Size	5,001	10,000	5%	0.51	
Salaries <	\$ 26,860	-5.0%	-0.51	Size	10,001	25,000	0%	0	Max Rate of: \$14.05
SE's <=	1	-10.0%	-1.02	Size	25,001	and above	-10%	-1.02	
SE's >	10	10.0%	1.02						

LA	Column 1 Base	Column 2 population density	Column 3 median household income	Column 4 site equivalent s	Column 5 participation size	Column 6 Funding Formula	Column 7 FY2007 FF Rates	Column 8 Higher of Columns 6 & 7	Column 9 Estimated Participation 10/2006 annualized	Column 10 Proposed WIC Formula Gen Admin FY2008 Rate
1	10.20	(1.02)	0.25	1.02	(1.02)	9.65	9.98	9.98	366,336	3,656,033
3	10.20	-	(0.50)	1.02	(1.02)	9.70	9.50	9.70	369,864	3,587,681
4	10.20	1.53	(0.50)	-	1.53	12.76	12.50	12.76	19,572	249,739
5	10.20	-	-	-	0.51	10.71	10.50	10.71	108,012	1,156,809
7	10.20	(1.02)	0.25	1.02	(1.02)	9.65	9.50	9.65	1,136,832	10,970,429
10	10.20	-	-	-	1.02	11.22	11.00	11.22	43,116	483,762
11	10.20	(1.02)	0.25	-	0.51	9.94	9.75	9.94	80,520	800,369
12	10.20	1.53	(0.50)	1.02	(1.02)	11.23	9.50	11.23	873,912	9,814,032
13	10.20	1.53	-	-	-	11.73	11.18	11.73	287,916	3,377,255
15	10.20	-	0.25	-	0.51	10.96	10.75	10.96	75,924	832,127
17	10.20	(1.02)	0.25	-	-	9.65	9.50	9.65	260,124	2,510,197
19	10.20	1.53	(0.50)	-	1.02	12.25	12.00	12.25	43,200	529,200
20	10.20	1.53	-	-	1.02	12.75	12.50	12.75	81,276	1,036,269
21	10.20	-	-	-	1.02	11.22	11.00	11.22	50,436	565,892
22	10.20	-	-	-	0.51	10.71	10.50	10.71	65,352	699,920
24	10.20	1.53	(0.50)	-	1.02	12.25	12.00	12.25	53,616	656,796
26	10.20	(1.02)	0.25	1.02	(1.02)	9.65	9.50	9.65	949,500	9,162,675
27	10.20	1.53	-	-	-	11.73	11.50	11.73	160,992	1,888,436
28	10.20	(1.02)	-	-	1.02	10.20	10.23	10.23	24,936	255,095
29	10.20	-	0.25	-	0.51	10.96	10.75	10.96	75,744	830,154
30	10.20	-	-	-	1.02	11.22	11.00	11.22	42,672	478,780
31	10.20	-	-	-	-	10.20	10.00	10.20	182,364	1,860,113
32	10.20	1.53	-	-	0.51	12.24	12.00	12.24	82,872	1,014,353
33	10.20	-	-	1.02	(1.02)	10.20	10.00	10.20	584,916	5,966,143
34	10.20	-	-	-	1.02	11.22	11.00	11.22	56,088	629,307

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35	10.20	-	0.25	-	-	10.45	10.75	10.75	127,788	1,373,721
36	10.20	-	0.25	-	0.51	10.96	10.75	10.96	118,260	1,296,130
37	10.20	1.53	-	-	0.51	12.24	12.00	12.24	63,900	782,136
38	10.20	-	-	-	1.02	11.22	11.00	11.22	58,632	657,851
39	10.20	1.53	-	-	-	11.73	11.50	11.73	181,284	2,126,461
40	10.20	-	-	-	1.02	11.22	11.00	11.22	48,312	542,061
41	10.20	(1.02)	-	1.02	(1.02)	9.65	9.50	9.65	589,896	5,692,496
42	10.20	-	0.25	-	0.51	10.96	10.94	10.96	82,608	905,384
43	10.20	1.53	-	-	1.53	13.26	13.00	13.26	19,116	253,478
44	10.20	1.53	-	-	1.02	12.75	12.50	12.75	34,512	440,028
45	10.20	1.53	-	(1.02)	1.53	12.24	12.00	12.24	8,868	108,544
46	10.20	-	0.25	-	0.51	10.96	10.75	10.96	81,588	894,204
48	10.20	(1.02)	0.25	1.02	(1.02)	9.65	9.50	9.65	672,672	6,491,285
49	10.20	1.53	(0.50)	-	1.53	12.76	12.50	12.76	11,256	143,627
51	10.20	-	-	-	1.02	11.22	11.00	11.22	37,212	417,519
53	10.20	1.53	-	-	1.53	13.26	13.00	13.26	19,128	253,637
54	10.20	(1.02)	0.25	1.02	(1.02)	9.65	9.50	9.65	638,256	6,159,170
56	10.20	1.53	-	-	1.02	12.75	12.50	12.75	56,544	720,936
58	10.20	-	-	-	1.02	11.22	11.00	11.22	44,304	497,091
59	10.20	(1.02)	-	(1.02)	1.02	9.65	9.75	9.75	38,976	380,016
60	10.20	1.53	-	-	1.53	13.26	12.00	13.26	16,680	221,177
61	10.20	1.53	-	-	1.02	12.75	12.50	12.75	28,836	367,659
62	10.20	1.53	-	(1.02)	1.53	12.24	12.00	12.24	17,016	208,276
63	10.20	1.53	-	-	1.53	13.26	13.00	13.26	15,864	210,357
64	10.20	1.53	-	-	1.53	13.26	13.00	13.26	18,924	250,932

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65	10.20	-	-	(1.02)	1.02	10.20	10.00	10.20	31,044	316,649
67	10.20	1.53	-	-	1.53	13.26	13.00	13.26	23,688	314,103
69	10.20	1.53	0.25	-	1.02	13.00	13.25	13.25	37,884	501,963
70	10.20	1.53	0.25	(1.02)	1.53	12.49	12.25	12.49	8,232	102,818
71	10.20	(1.02)	0.25	-	0.51	9.94	10.88	10.88	104,988	1,142,269
73	10.20	(1.02)	-	-	0.51	9.69	9.50	9.69	98,436	953,845
74	10.20	1.53	-	(1.02)	1.53	12.24	12.00	12.24	14,076	172,290
76	10.20	1.53	0.25	1.02	1.02	14.02	13.75	14.02	451,728	6,333,227
77	10.20	1.53	0.25	1.02	-	13.00	12.37	13.00	216,396	2,813,148
83	10.20	1.53	0.25	-	1.02	13.00	12.75	13.00	36,228	470,964
84	10.20	1.53	0.25	-	0.51	12.49	11.90	12.49	109,656	1,369,603
87	10.20	1.53	0.25	-	1.02	13.00	12.75	13.00	97,992	1,273,896
88	10.20	1.53	0.25	-	1.02	13.00	12.75	13.00	66,672	866,736
89	10.20	(1.02)	-	-	1.02	10.20	10.00	10.20	55,524	566,345
90	10.20	(1.02)	0.25	(1.02)	0.51	9.65	9.50	9.65	68,544	661,450
94	10.20	1.53	-	1.02	1.02	13.77	13.50	13.77	154,776	2,131,266
95	10.20	1.53	-	-	1.53	13.26	13.00	13.26	22,548	298,986
100	10.20	1.53	-	-	0.51	12.24	12.00	12.24	89,520	1,095,725
102	10.20	1.53	-	-	1.02	12.75	12.50	12.75	43,908	559,827
105	10.20	1.53	-	-	1.53	13.26	13.00	13.26	9,480	125,705
106	10.20	1.53	-	-	1.53	13.26	13.00	13.26	15,240	202,082
107	10.20	1.53	-	-	1.02	12.75	12.50	12.75	34,008	433,602
108	10.20	-	-	-	0.51	10.71	10.70	10.71	63,144	676,272
109	10.20	1.53	-	-	1.53	13.26	13.00	13.26	13,764	182,511
									10,974,000	\$ 117,971,021

