

Base Rate per Participant \$ 10.00

FY2007 FUNDING FORMULA RATES

Factors		% of Base	+/- of base
Pop Density <	63	15.0%	1.5
Pop Density >	626	-10.0%	-1
Salaries >	\$ 41,723	2.5%	0.25
Salaries <	\$ 26,745	-5.0%	-0.5
SE's <=	1	-10.0%	-1
SE's >	10	10.0%	1

Factors		% of Base	+/- of base	
Size <=	2,000	15%	1.5	Min Rate of:
Size	2,001	10%	1	\$9.50
Size	5,001	5%	0.5	
Size	10,001	0%	0	Max Rate of:
Size	25,001 and above	-10%	-1	\$13.75

LA	Column 1 Base	Column 2 population density	Column 3 median household income	Column 4 site equivalents	Column 5 participation size	Column 6 Funding Formula	Column 7 FY2006 FF Rates	Column 8 Higher of Columns 6 & 7	Column 9 Estimated Participation 09/2005 annualized	Column 10 Proposed WIC Formula Gen Admin FY2007 Rate
1	10.00	(1.00)	0.25	1.00	(1.00)	9.50	9.98	9.98	355,764	3,550,524.72
3	10.00	-	(0.50)	1.00	(1.00)	9.50	9.30	9.50	382,188	3,630,786.00
4	10.00	1.50	(0.50)	-	1.50	12.50	12.13	12.50	21,396	267,450.00
5	10.00	-	-	-	0.50	10.50	10.23	10.50	112,332	1,179,486.00
7	10.00	(1.00)	-	1.00	(1.00)	9.50	9.25	9.50	1,049,268	9,968,046.00
9	10.00	1.50	(0.50)	-	0.50	11.50	11.18	11.50	101,004	1,161,546.00
10	10.00	-	-	-	1.00	11.00	10.70	11.00	39,876	438,636.00
11	10.00	(1.00)	0.25	-	0.50	9.75	9.53	9.75	82,800	807,300.00
12	10.00	-	(0.50)	1.00	(1.00)	9.50	9.30	9.50	822,264	7,811,508.00
13	10.00	-	-	-	-	10.00	11.18	11.18	264,756	2,959,972.08
15	10.00	-	0.25	-	0.50	10.75	10.47	10.75	75,228	808,701.00
17	10.00	(1.00)	0.25	-	-	9.50	9.25	9.50	237,636	2,257,542.00
18	10.00	1.50	-	-	1.50	13.00	12.61	13.00	20,580	267,540.00
19	10.00	1.50	(0.50)	-	1.00	12.00	11.65	12.00	44,340	532,080.00
20	10.00	1.50	-	-	1.00	12.50	12.13	12.50	88,176	1,102,200.00
21	10.00	-	-	-	1.00	11.00	10.70	11.00	49,488	544,368.00
22	10.00	-	-	-	0.50	10.50	10.23	10.50	66,276	695,898.00
24	10.00	1.50	(0.50)	-	1.00	12.00	11.65	12.00	54,480	653,760.00
26	10.00	(1.00)	0.25	1.00	(1.00)	9.50	9.25	9.50	1,005,012	9,547,614.00
27	10.00	1.50	-	-	-	11.50	11.18	11.50	158,244	1,819,806.00
28	10.00	(1.00)	-	-	1.00	10.00	10.23	10.23	28,404	290,572.92
29	10.00	-	0.25	-	0.50	10.75	10.47	10.75	74,664	802,638.00
30	10.00	-	-	-	1.00	11.00	10.70	11.00	38,700	425,700.00
31	10.00	-	-	-	-	10.00	9.75	10.00	182,388	1,823,880.00
32	10.00	1.50	-	-	0.50	12.00	11.66	12.00	83,076	996,912.00

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Size <=	2,000	15%	1.5	Min Rate of:
Size	2,001 5,000	10%	1	\$9.50
Size	5,001 10,000	5%	0.5	
Size	10,001 25,000	0%	0	Max Rate of:
Size	25,001 and above	-10%	-1	\$13.75

LA	Column 1 Base	Column 2 population density	Column 3 median household income	Column 4 site equivalents	Column 5 participation size	Column 6 Funding Formula	Column 7 FY2006 FF Rates	Column 8 Higher of Columns 6 & 7	Column 9 Estimated Participation 09/2005 annualized	Column 10 Proposed WIC Formula Gen Admin FY2007 Rate
33	10.00	-	-	1.00	(1.00)	10.00	9.75	10.00	587,988	5,879,880.00
34	10.00	-	-	-	1.00	11.00	10.70	11.00	56,856	625,416.00
35	10.00	-	0.25	-	0.50	10.75	10.47	10.75	119,724	1,287,033.00
36	10.00	-	0.25	-	0.50	10.75	10.47	10.75	110,652	1,189,509.00
37	10.00	1.50	-	-	0.50	12.00	11.66	12.00	63,960	767,520.00
38	10.00	-	-	-	1.00	11.00	10.70	11.00	58,932	648,252.00
39	10.00	1.50	-	-	-	11.50	11.18	11.50	180,588	2,076,762.00
40	10.00	-	-	-	1.00	11.00	10.70	11.00	44,304	487,344.00
41	10.00	(1.00)	-	1.00	(1.00)	9.50	9.25	9.50	595,680	5,658,960.00
42	10.00	-	0.25	-	0.50	10.75	10.94	10.94	77,328	845,968.32
43	10.00	1.50	-	-	1.50	13.00	12.61	13.00	18,084	235,092.00
44	10.00	1.50	-	-	1.00	12.50	12.13	12.50	34,416	430,200.00
45	10.00	1.50	-	(1.00)	1.50	12.00	11.66	12.00	7,980	95,760.00
46	10.00	-	0.25	-	0.50	10.75	10.47	10.75	81,636	877,587.00
48	10.00	(1.00)	0.25	1.00	(1.00)	9.50	9.25	9.50	639,324	6,073,578.00
49	10.00	1.50	(0.50)	-	1.50	12.50	12.13	12.50	10,812	135,150.00
51	10.00	-	-	-	1.00	11.00	10.70	11.00	39,684	436,524.00
53	10.00	1.50	-	-	1.50	13.00	12.61	13.00	17,460	226,980.00
54	10.00	(1.00)	0.25	1.00	(1.00)	9.50	9.25	9.50	623,592	5,924,124.00
56	10.00	1.50	-	-	1.00	12.50	12.13	12.50	54,552	681,900.00
58	10.00	-	-	-	1.00	11.00	10.70	11.00	43,488	478,368.00
59	10.00	(1.00)	-	(1.00)	1.00	9.50	9.75	9.75	41,148	401,193.00
60	10.00	1.50	-	(1.00)	1.50	12.00	11.66	12.00	16,464	197,568.00
61	10.00	1.50	-	-	1.00	12.50	12.13	12.50	28,212	352,650.00
62	10.00	1.50	-	(1.00)	1.50	12.00	11.66	12.00	16,032	192,384.00

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63	10.00	1.50	-	-	1.50	13.00	12.61	13.00	14,364	186,732.00
64	10.00	1.50	-	-	1.50	13.00	12.61	13.00	17,880	232,440.00
65	10.00	-	-	(1.00)	1.00	10.00	9.75	10.00	29,232	292,320.00
67	10.00	1.50	-	-	1.50	13.00	12.61	13.00	23,520	305,760.00
69	10.00	1.50	0.25	-	1.50	13.25	12.75	13.25	17,820	236,115.00
70	10.00	1.50	0.25	(1.00)	1.50	12.25	11.90	12.25	8,292	101,577.00
71	10.00	(1.00)	0.25	-	0.50	9.75	10.88	10.88	96,672	1,051,791.36
73	10.00	(1.00)	-	-	0.50	9.50	9.30	9.50	91,140	865,830.00
74	10.00	1.50	-	(1.00)	1.50	12.00	11.66	12.00	14,712	176,544.00
76	10.00	1.50	0.25	1.00	1.00	13.75	12.75	13.75	451,764	6,211,755.00
77	10.00	1.50	0.25	-	-	11.75	12.37	12.37	210,780	2,607,348.60
83	10.00	1.50	0.25	-	1.00	12.75	12.37	12.75	34,680	442,170.00
84	10.00	-	0.25	-	0.50	10.75	11.90	11.90	93,228	1,109,413.20
87	10.00	1.50	0.25	-	1.00	12.75	12.37	12.75	98,916	1,261,179.00
88	10.00	1.50	0.25	-	1.00	12.75	12.37	12.75	68,088	868,122.00
89	10.00	(1.00)	-	-	1.00	10.00	9.75	10.00	57,504	575,040.00
90	10.00	(1.00)	-	(1.00)	0.50	9.50	9.25	9.50	67,740	643,530.00
94	10.00	1.50	-	1.00	1.00	13.50	12.75	13.50	159,612	2,154,762.00
95	10.00	1.50	-	-	1.50	13.00	12.61	13.00	23,292	302,796.00
100	10.00	1.50	-	-	0.50	12.00	11.66	12.00	82,020	984,240.00
102	10.00	1.50	-	-	1.00	12.50	12.13	12.50	44,508	556,350.00
105	10.00	1.50	-	-	1.50	13.00	12.61	13.00	10,296	133,848.00
106	10.00	1.50	-	-	1.50	13.00	12.61	13.00	16,452	213,876.00
107	10.00	1.50	-	-	1.00	12.50	12.13	12.50	35,688	446,100.00
108	10.00	-	-	-	0.50	10.50	10.70	10.70	64,704	692,332.80

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Salaries <	\$ 26,745	-5.0%	-0.5	Size	10,001	25,000	0%	0	Max Rate of:
SE's <=	1	-10.0%	-1	Size	25,001	and above	-10%	-1	\$13.75
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109	10.00	1.50	-	-	1.50	13.00	12.36	13.00	12,540	163,020.00
									10,852,680	\$ 113,365,161
									904,390	\$ 10.45
						\$ 9.50				\$ 9,447,097