

Base Rate per Participant \$ 9.50

0.25

FY2006 FUNDING FORMULA RATES

Factors	% of Base	+/- of base	Factors	% of Base	+/- of base				
Pop Density <	64	15.0%	1.43	Size <=	2,000	15%	1.43	Min Rate of: \$9.00	
Pop Density >	644	-10.0%	-0.95	Size	2,001	5,000	10%		0.95
Salaries >	\$ 41,084	2.5%	0.24	Size	5,001	10,000	5%	0.48	
Salaries <	\$ 26,336	-5.0%	-0.48	Size	10,001	25,000	0%	0	Max Rate of: \$12.50
SE's <=	1	-10.0%	-0.95	Size	25,000	and above	-10%	-0.95	
SE's >	10	10.0%	0.95						

LA	Column 1 Base	Column 2 population density	Column 3 median household income	Column 4 site equivalents	Column 5 participation size	Column 6 Funding Formula	Column 7 FY2005 FF Rates	Column 8 Higher of Columns 6 & 7	Column 9 Estimated Participation 01/2005 annualized	Column 10 WIC Formula Gen Admin FY2006 Rate
1	\$ 9.50	\$ (0.95)	\$ 0.24	\$ 0.95	\$ (0.95)	\$ 9.00	\$ 9.73	9.98	333,636	\$ 3,329,687
3	\$ 9.50	\$ -	\$ (0.48)	\$ 0.95	\$ (0.95)	\$ 9.02	\$ 9.05	9.30	384,072	\$ 3,571,870
4	\$ 9.50	\$ 1.43	\$ (0.48)	\$ -	\$ 1.43	\$ 11.88	\$ 11.88	12.13	21,528	\$ 261,135
5	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.48	\$ 9.98	\$ 9.98	10.23	112,176	\$ 1,147,560
7	\$ 9.50	\$ (0.95)	\$ 0.24	\$ 0.95	\$ (0.95)	\$ 9.00	\$ 9.00	9.25	1,033,620	\$ 9,560,985
9	\$ 9.50	\$ 1.43	\$ (0.48)	\$ -	\$ 0.48	\$ 10.93	\$ 10.93	11.18	102,480	\$ 1,145,726
10	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	42,372	\$ 453,380
11	\$ 9.50	\$ (0.95)	\$ 0.24	\$ -	\$ 0.48	\$ 9.27	\$ 9.28	9.53	81,096	\$ 772,845
12	\$ 9.50	\$ -	\$ (0.48)	\$ 0.95	\$ (0.95)	\$ 9.02	\$ 9.05	9.30	811,848	\$ 7,550,186
13	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ -	\$ 10.93	\$ 10.93	11.18	258,396	\$ 2,888,867
15	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 10.22	10.47	75,612	\$ 791,658
17	\$ 9.50	\$ (0.95)	\$ 0.24	\$ -	\$ -	\$ 9.00	\$ 9.00	9.25	236,820	\$ 2,190,585
18	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	20,412	\$ 257,395
19	\$ 9.50	\$ 1.43	\$ (0.48)	\$ -	\$ 0.95	\$ 11.40	\$ 11.40	11.65	45,720	\$ 532,638
20	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 11.88	12.13	88,032	\$ 1,067,828
21	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	48,276	\$ 516,553
22	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.48	\$ 9.98	\$ 9.98	10.23	64,272	\$ 657,503
24	\$ 9.50	\$ 1.43	\$ (0.48)	\$ -	\$ 0.95	\$ 11.40	\$ 11.40	11.65	58,080	\$ 676,632
26	\$ 9.50	\$ (0.95)	\$ 0.24	\$ 0.95	\$ (0.95)	\$ 9.00	\$ 9.00	9.25	982,968	\$ 9,092,454
27	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ -	\$ 10.93	\$ 10.93	11.18	153,840	\$ 1,719,931
28	\$ 9.50	\$ (0.95)	\$ -	\$ (0.95)	\$ 0.95	\$ 9.00	\$ 9.98	10.23	27,432	\$ 280,629
29	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 10.22	10.47	76,128	\$ 797,060
30	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	43,416	\$ 464,551

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Pop Density <	64	15.0%	1.43	Size <=	2,000	15%	1.43	Min Rate of: \$9.00	
Pop Density >	644	-10.0%	-0.95	Size	2,001	5,000	10%		0.95
Salaries >	\$ 41,084	2.5%	0.24	Size	5,001	10,000	5%	0.48	
Salaries <	\$ 26,336	-5.0%	-0.48	Size	10,001	25,000	0%	0	Max Rate of: \$12.50
SE's <=	1	-10.0%	-0.95	Size	25,000	and above	-10%	-0.95	
SE's >	10	10.0%	0.95						

LA	Column 1 Base	Column 2 population density	Column 3 median household income	Column 4 site equivalents	Column 5 participation size	Column 6 Funding Formula	Column 7 FY2005 FF Rates	Column 8 Higher of Columns 6 & 7	Column 9 Estimated Participation 01/2005 annualized	Column 10 WIC Formula Gen Admin FY2006 Rate
31	\$ 9.50	\$ -	\$ -	\$ -	\$ -	\$ 9.50	\$ 9.50	9.75	168,504	\$ 1,642,914
32	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.48	\$ 11.41	\$ 11.41	11.66	79,128	\$ 922,632
33	\$ 9.50	\$ -	\$ -	\$ 0.95	\$ (0.95)	\$ 9.50	\$ 9.50	9.75	583,560	\$ 5,689,710
34	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	56,364	\$ 603,095
35	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 10.22	10.47	107,736	\$ 1,127,996
36	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 10.22	10.47	110,688	\$ 1,158,903
37	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.48	\$ 11.41	\$ 11.41	11.66	65,472	\$ 763,404
38	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	60,072	\$ 642,770
39	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ -	\$ 10.93	\$ 10.93	11.18	174,852	\$ 1,954,845
40	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	49,728	\$ 532,090
41	\$ 9.50	\$ (0.95)	\$ -	\$ 0.95	\$ (0.95)	\$ 9.00	\$ 9.00	9.25	574,536	\$ 5,314,458
42	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 10.69	10.94	75,396	\$ 824,832
43	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	17,820	\$ 224,710
44	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 11.88	12.13	34,044	\$ 412,954
45	\$ 9.50	\$ 1.43	\$ -	\$ (0.95)	\$ 1.43	\$ 11.41	\$ 11.41	11.66	8,448	\$ 98,504
46	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 10.22	10.47	81,348	\$ 851,714
48	\$ 9.50	\$ (0.95)	\$ 0.24	\$ 0.95	\$ (0.95)	\$ 9.00	\$ 9.00	9.25	607,764	\$ 5,621,817
49	\$ 9.50	\$ 1.43	\$ (0.48)	\$ -	\$ 1.43	\$ 11.88	\$ 11.88	12.13	10,956	\$ 132,896
51	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	41,868	\$ 447,988
53	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	17,280	\$ 217,901
54	\$ 9.50	\$ (0.95)	\$ 0.24	\$ 0.95	\$ (0.95)	\$ 9.00	\$ 9.00	9.25	605,592	\$ 5,601,726
56	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 11.88	12.13	53,772	\$ 652,254
58	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.45	10.70	43,068	\$ 460,828

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Pop Density <	64	15.0%	1.43	Size <=	2,000	15%	1.43	Min Rate of: \$9.00	
Pop Density >	644	-10.0%	-0.95	Size	2,001	5,000	10%		0.95
Salaries >	\$ 41,084	2.5%	0.24	Size	5,001	10,000	5%	0.48	
Salaries <	\$ 26,336	-5.0%	-0.48	Size	10,001	25,000	0%	0	Max Rate of: \$12.50
SE's <=	1	-10.0%	-0.95	Size	25,000	and above	-10%	-0.95	
SE's >	10	10.0%	0.95						

LA	Column 1 Base	Column 2 population density	Column 3 median household income	Column 4 site equivalents	Column 5 participation size	Column 6 Funding Formula	Column 7 FY2005 FF Rates	Column 8 Higher of Columns 6 & 7	Column 9 Estimated Participation 01/2005 annualized	Column 10 WIC Formula Gen Admin FY2006 Rate
59	\$ 9.50	\$ (0.95)	\$ -	\$ -	\$ 0.95	\$ 9.50	\$ 9.50	9.75	41,568	\$ 405,288
60	\$ 9.50	\$ 1.43	\$ -	\$ (0.95)	\$ 1.43	\$ 11.41	\$ 11.41	11.66	17,196	\$ 200,505
61	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 11.88	12.13	30,168	\$ 365,938
62	\$ 9.50	\$ 1.43	\$ -	\$ (0.95)	\$ 1.43	\$ 11.41	\$ 11.41	11.66	15,912	\$ 185,534
63	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	15,588	\$ 196,565
64	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	18,492	\$ 233,184
65	\$ 9.50	\$ -	\$ -	\$ (0.95)	\$ 0.95	\$ 9.50	\$ 9.50	9.75	27,768	\$ 270,738
66	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.95	\$ 10.45	\$ 10.85	11.10	27,960	\$ 310,356
67	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	23,184	\$ 292,350
68	\$ 9.50	\$ 1.43	\$ -	\$ (0.95)	\$ 1.43	\$ 11.41	\$ 11.41	11.66	6,000	\$ 69,960
69	\$ 9.50	\$ 1.43	\$ 0.24	\$ -	\$ 1.43	\$ 12.50	\$ 12.50	12.75	16,656	\$ 212,364
70	\$ 9.50	\$ 1.43	\$ 0.24	\$ (0.95)	\$ 1.43	\$ 11.65	\$ 11.65	11.90	8,652	\$ 102,959
71	\$ 9.50	\$ (0.95)	\$ 0.24	\$ -	\$ 0.48	\$ 9.27	\$ 10.63	10.88	88,764	\$ 965,752
73	\$ 9.50	\$ (0.95)	\$ -	\$ -	\$ 0.48	\$ 9.03	\$ 9.05	9.30	83,484	\$ 776,401
74	\$ 9.50	\$ 1.43	\$ -	\$ (0.95)	\$ 1.43	\$ 11.41	\$ 11.41	11.66	14,364	\$ 167,484
76	\$ 9.50	\$ 1.43	\$ 0.24	\$ 0.95	\$ 0.95	\$ 12.50	\$ 12.50	12.75	439,332	\$ 5,601,483
77	\$ 9.50	\$ 1.43	\$ 0.24	\$ -	\$ -	\$ 11.17	\$ 12.12	12.37	183,480	\$ 2,269,648
83	\$ 9.50	\$ 1.43	\$ 0.24	\$ -	\$ 0.95	\$ 12.12	\$ 12.12	12.37	32,508	\$ 402,124
84	\$ 9.50	\$ -	\$ 0.24	\$ -	\$ 0.48	\$ 10.22	\$ 11.65	11.90	93,324	\$ 1,110,556
87	\$ 9.50	\$ 1.43	\$ 0.24	\$ -	\$ 0.95	\$ 12.12	\$ 12.12	12.37	100,308	\$ 1,240,810
88	\$ 9.50	\$ 1.43	\$ 0.24	\$ -	\$ 0.95	\$ 12.12	\$ 12.12	12.37	64,176	\$ 793,857
89	\$ 9.50	\$ (0.95)	\$ -	\$ -	\$ 0.95	\$ 9.50	\$ 9.50	9.75	57,516	\$ 560,781
90	\$ 9.50	\$ (0.95)	\$ 0.24	\$ (0.95)	\$ 0.48	\$ 9.00	\$ 9.00	9.25	64,992	\$ 601,176

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Salaries >	\$ 41,084	2.5%	0.24	Size	5,001	10,000	5%	0.48	
Salaries <	\$ 26,336	-5.0%	-0.48	Size	10,001	25,000	0%	0	Max Rate of:
SE's <=	1	-10.0%	-0.95	Size	25,000	and above	-10%	-0.95	\$12.50
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94	\$ 9.50	\$ 1.43	\$ -	\$ 0.95	\$ 0.95	\$ 12.50	\$ 12.50	12.75	168,000	\$ 2,142,000
95	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 12.36	12.61	25,296	\$ 318,983
97	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	13,392	\$ 168,873
100	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.48	\$ 11.41	\$ 11.41	11.66	89,256	\$ 1,040,725
102	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 11.88	12.13	45,288	\$ 549,343
105	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	10,668	\$ 134,523
106	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 1.43	\$ 12.36	\$ 12.36	12.61	16,848	\$ 212,453
107	\$ 9.50	\$ 1.43	\$ -	\$ -	\$ 0.95	\$ 11.88	\$ 11.88	12.13	34,836	\$ 422,561
108	\$ 9.50	\$ -	\$ -	\$ -	\$ 0.48	\$ 9.98	\$ 10.45	10.70	64,224	\$ 687,197
		\$ 43.90							10,669,428	\$ 108,641,072
									889,119	\$ 10.18
						\$ 9.00				
						\$ 12.50				\$ 9,053,422.66