

October-06
PARTICIPATION
FY 07 FINAL

PROJECT	APPROV CSLD	Pregnant		Postpart	Total			Total	Diff Btwn.	Gen Adm Money	Infants
		Women	B/F Wome	Women	Women	Infants	Children		Current & Prev. Mo. CslsSrvd		Without Cards
1	30700	3219	3267	1597	8083	7526	14919	30528	859	304669.44	220
3	32500	3162	2541	1504	7207	6647	16968	30822	141	292809.00	66
4	1900	167	59	138	364	314	953	1631	25	20387.50	8
5	9900	989	537	596	2122	2169	4710	9001	-167	94510.50	43
7	94736	9250	8484	6771	24505	25627	44604	94736	1566	899992.00	474
9	8900	685	488	568	1741	1753	4586	8080	14	92920.00	12
10	4000	443	175	304	922	945	1726	3593	30	39523.00	31
11	7200	858	371	590	1819	1867	3024	6710	155	65422.50	31
12	70000	6296	7676	1508	15480	13432	38036	66948	71	636006.00	131
13	22300	2408	858	1512	4778	4560	12453	21791	83	243623.38	12
15	6750	752	475	439	1666	1879	2782	6327	-34	68015.25	35
17	22200	2314	2029	1385	5728	5464	10485	21677	105	205931.50	52
18	1825	157	135	102	394	382	954	1730	19	22490.00	4
19	4500	408	116	233	757	763	2080	3600	2	43200.00	4
20	8100	732	240	576	1548	1527	3698	6773	-300	84662.50	34
21	4400	532	221	386	1139	1151	1913	4203	-34	46233.00	28
22	5900	800	187	488	1475	1717	2254	5446	93	57183.00	9
24	5200	474	400	152	1026	896	2546	4468	154	53616.00	0
26	91000	7977	8102	4103	20182	20194	38749	79125	-36	751687.50	129
27	14000	1560	444	1312	3316	3459	6641	13416	288	154284.00	62
28	2350	192	101	125	418	448	1212	2078	42	21257.94	4
29	6650	663	396	535	1594	1765	2953	6312	27	67854.00	22
30	4200	430	250	309	989	972	1595	3556	71	39116.00	8
31	16100	1657	705	1530	3892	4133	7172	15197	138	151970.00	158
32	7200	778	411	588	1777	1808	3321	6906	111	82872.00	47
33	50000	5227	2763	3339	11329	11048	26366	48743	235	487430.00	269
34	4900	556	213	470	1239	1288	2147	4674	194	51414.00	58
35	10900	1212	828	838	2878	2918	4853	10649	440	114476.75	77
36	10400	1061	720	776	2557	2580	4718	9855	212	105941.25	87
37	5700	604	155	567	1326	1468	2531	5325	45	63900.00	25
38	7600	690	219	401	1310	1244	2332	4886	22	53746.00	18
39	15500	1883	846	1028	3757	3707	7643	15107	325	173730.50	71
40	4500	535	168	411	1114	1183	1729	4026	142	44286.00	16
41	53000	4901	2320	4658	11879	12456	24823	49158	885	467001.00	205
42	6884	654	588	555	1797	1895	3192	6884	140	75310.96	83
43	1600	182	79	125	386	373	834	1593	-6	20709.00	4
44	3100	326	145	174	645	634	1597	2876	17	35950.00	8
45	1100	92	48	41	181	175	383	739	-3	8868.00	0
46	7200	777	383	558	1718	1727	3354	6799	10	73089.25	42
48	57000	6111	4666	3997	14774	14988	26294	56056	846	532532.00	183
49	1050	72	28	87	187	217	534	938	5	11725.00	0
51	3800	330	88	298	716	739	1646	3101	36	34111.00	21
53	1900	192	82	125	399	385	810	1594	-11	20722.00	6
54	53500	5817	3360	4304	13481	14012	25695	53188	137	505286.00	260
56	5200	573	225	452	1250	1193	2269	4712	107	58900.00	54
58	3850	418	190	345	953	962	1777	3692	115	40612.00	18
59	4100	421	189	217	827	698	1723	3248	93	31668.00	10
60	1600	140	46	149	335	361	694	1390	18	16680.00	4
61	2700	272	74	252	598	623	1182	2403	78	30037.50	15
62	1500	188	68	146	402	389	627	1418	19	17016.00	9
63	1500	139	48	158	345	399	578	1322	12	17186.00	14

PROJECT	APPROV CSLD	Pregnant Women	Postpart B/F Women	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn.		Infants Without Cards
									Current & Prev. Mo. CslsSrvd	Gen Adm Money	
64	1600	146	53	156	355	396	826	1577	5	20501.00	12
65	2700	368	84	259	711	756	1120	2587	112	25870.00	7
66	2600	124	43	138	305	353	513	1171	-735	12998.10	8
67	2150	249	98	134	481	516	977	1974	79	25662.00	8
69	1700	149	58	122	329	364	734	1427	25	18907.75	8
70	800	93	27	54	174	174	338	686	35	8403.50	1
71	9000	920	635	660	2215	2502	4032	8749	223	95189.12	84
73	8500	866	356	736	1958	1927	4318	8203	155	77928.50	32
74	1300	123	52	135	310	313	550	1173	-37	14076.00	7
76	40000	3867	1977	3350	9194	9849	18601	37644	-427	517605.00	262
77	20500	2139	1440	1246	4825	4664	8385	17874	947	221101.38	98
83	3200	318	90	229	637	710	1417	2764	-46	35241.00	15
84	8600	1034	577	578	2189	2279	3913	8381	73	99733.90	34
87	8700	918	501	690	2109	2171	3886	8166	70	104116.50	35
88	6500	702	178	482	1362	1378	2816	5556	83	70839.00	21
89	5300	500	323	330	1153	1162	2312	4627	30	46270.00	39
90	5900	549	572	274	1395	1295	3022	5712	-6	54264.00	5
94	14700	1508	470	1338	3316	3568	6014	12898	402	174123.00	117
95	2200	179	97	186	462	554	863	1879	-23	24427.00	16
100	8000	849	341	765	1955	2108	3397	7460	185	90639.00	64
102	3900	417	168	357	942	977	1740	3659	16	44456.85	32
105	1050	93	20	77	190	185	415	790	-5	9875.00	1
106	1475	140	59	125	324	319	627	1270	10	16510.00	7
107	3200	348	79	250	677	730	1427	2834	75	36842.00	16
108	5700	539	386	457	1382	1448	2432	5262	95	65775.00	39
109	1200	130	65	76	271	271	605	1147	16	12272.90	2
999	0	0	0	0	0	0	0	0	0	0.00	0
TOTAL	973070	97544	65956	65026	228526	230029	455945	914500	8893	9556191.72	4151