

November 2005
PARTICIPATION
FY 06 FINAL

PROJECT	APPROV CSLD	Pregnant Women	Postpart B/F Women	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn.		Infants Without Cards
									Current & Prev. Mo. CsldSrvd	Gen Adm Money	
1	30700	2660	3266	1588	7514	7285	14744	29543	-102	294839.14	224
3	32500	2904	2591	1748	7243	6741	17663	31647	-217	294317.10	50
4	1900	142	69	122	333	343	1060	1736	-27	21057.68	3
5	9900	987	562	562	2111	2201	4893	9205	-144	94167.15	35
7	94400	7733	7436	6475	21644	23384	41490	86518	-1251	800291.50	424
9	8900	777	526	629	1932	1842	4798	8572	132	95834.96	5
10	4000	398	166	314	878	890	1688	3456	21	36979.20	37
11	7200	753	390	597	1740	1827	3144	6711	-176	63955.83	24
12	70000	6323	7479	1927	15729	13705	38364	67798	-931	630521.40	132
13	22300	2283	779	1683	4745	4661	12214	21620	-292	241711.60	11
15	6750	650	464	426	1540	1831	2885	6256	-58	65500.32	43
17	20600	1683	1755	1276	4714	4782	10245	19741	-103	182604.25	71
18	1825	166	97	96	359	340	951	1650	-61	82086.50	1
19	4500	407	136	265	808	826	2044	3678	-8	42848.70	7
20	8100	700	298	556	1554	1613	3967	7134	-127	86535.42	61
21	4400	482	262	386	1130	1108	1916	4154	39	44447.80	35
22	5900	785	234	516	1535	1676	2315	5526	-65	56530.98	19
24	5200	453	418	184	1055	966	2699	4720	16	54988.00	6
26	91000	7544	8300	4587	20431	20717	40837	81985	-2200	758361.25	133
27	14000	1239	443	1340	3022	3332	6661	13015	-120	145507.70	82
28	2350	253	127	151	531	506	1303	2340	-14	23938.20	10
29	6650	572	496	543	1611	1735	3060	6406	100	67070.82	22
30	4200	196	172	251	619	702	1139	2460	-26	26322.00	5
31	16100	1818	627	1485	3930	3755	7595	15280	12	148980.00	116
32	7200	692	440	659	1791	1895	3355	7041	-16	82098.06	60
33	50000	4900	2891	3408	11199	11096	26101	48396	-461	471861.00	244
34	4900	557	190	463	1210	1208	2145	4563	-173	48824.10	40
35	10300	1118	775	780	2673	2672	4761	10106	-56	105809.82	58
36	9900	907	598	776	2281	2343	4594	9218	-27	96512.46	74
37	5700	606	133	578	1317	1432	2627	5376	-84	62684.16	22
38	7600	502	232	440	1174	1225	2133	4532	-374	48492.40	18
39	15500	1761	842	1063	3666	3674	7653	14993	-128	167621.74	65
40	4500	362	139	351	852	976	1339	3167	-92	33886.90	11
41	53000	4516	2180	4824	11520	12323	23892	47735	-1222	441548.75	212
42	6600	639	494	489	1622	1647	3052	6321	-194	69151.74	68
43	1600	159	75	120	354	354	807	1515	3	19104.15	5
44	3100	289	145	213	647	671	1540	2858	-15	34667.54	5
45	1100	69	34	38	141	144	358	643	-18	7497.38	0
46	7200	709	411	531	1651	1735	3365	6751	-220	70682.97	38
48	57000	5501	4263	3831	13595	13758	25360	52713	-605	487595.25	197
49	1050	76	19	104	199	211	492	902	-3	10941.26	4
51	3800	360	91	321	772	802	1755	3329	-63	35620.30	17
53	1900	148	78	123	349	372	796	1517	-45	19129.37	10
54	51500	5143	3279	4420	12842	13426	25162	51430	-919	475727.50	254
56	5200	459	207	448	1114	1187	2124	4425	-105	53675.25	46
58	3850	407	199	354	960	929	1729	3618	-14	38712.60	15
59	4100	327	201	222	750	693	1651	3094	-251	30166.50	13
60	1600	120	45	173	338	367	654	1359	-55	15845.94	3
61	2700	214	63	185	462	504	1084	2050	31	24866.50	9
62	1500	162	62	164	388	379	611	1378	-17	16067.48	17
63	1500	118	30	89	237	265	470	972	11	12256.92	6
64	1600	116	39	155	310	358	723	1391	-66	17540.51	8
65	2700	299	80	249	628	678	975	2281	-146	22239.75	14
66	2600	200	64	198	462	468	688	1618	5	17959.80	9
67	2150	196	101	129	426	489	1003	1918	-29	24185.98	7

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		Women	B/F Wome	Women	Women				CsldSrvd	Money	Without Cards
68	400	20	10	9	39	29	126	194	-5	2262.04	1
69	1700	145	55	136	336	333	747	1416	-48	18054.00	5
70	800	62	33	62	157	161	279	597	-16	7104.30	4
71	8500	761	571	662	1994	2260	3773	8027	-103	87333.76	50
73	7700	851	310	592	1753	1636	4174	7563	-75	70358.59	39
74	1300	98	57	132	287	335	600	1222	-29	14248.52	6
76	38000	3762	1925	3489	9176	9684	18674	37534	-264	478558.50	237
77	16600	1752	1203	1149	4104	4043	7533	15680	-5	193961.60	77
83	3200	278	122	201	601	706	1439	2746	-37	33968.02	10
84	8000	865	580	590	2035	2140	3741	7916	79	94200.40	33
87	8700	816	490	720	2026	2119	3837	7982	-112	98737.34	47
88	6500	673	202	482	1357	1357	2899	5613	1	69432.81	25
89	5300	470	299	354	1123	1167	2417	4707	-5	45893.25	38
90	5900	521	611	267	1399	1289	2971	5659	-39	52345.75	8
94	14700	1306	475	1314	3095	3355	6308	12758	-632	162664.50	98
95	2200	201	125	173	499	529	862	1890	-9	23832.90	14
100	8000	902	360	715	1977	2009	3440	7426	165	86587.16	49
102	3900	421	163	305	889	918	1798	3605	-74	43728.65	33
105	1050	72	18	89	179	199	421	799	-37	10075.39	3
106	1475	128	50	128	306	335	698	1339	-36	16884.79	3
107	3200	296	67	301	664	780	1488	2932	-45	35565.16	14
108	5700	505	332	468	1305	1366	2411	5082	-187	54377.40	52
109	1200	115	48	70	233	245	568	1046	-24	13190.06	3
999	0	0	0	0	0	26	26	52		0.00	0
TOTAL	960350	88560	63599	66013	218172	222070	451904	892146	-12487	9074456.47	3954