

July 2006  
PARTICIPATION  
FY 06 FINAL

| PROJECT | APPROV<br>CSLD | Pregnant |          | Postpart | Total | Infants | Children | Total | Diff Btwn.                         | Gen Adm   | Infants<br>Without<br>Cards |
|---------|----------------|----------|----------|----------|-------|---------|----------|-------|------------------------------------|-----------|-----------------------------|
|         |                | Women    | B/F Wome | Women    | Women |         |          |       | Current &<br>Prev. Mo.<br>CsldSrvd |           |                             |
| 1       | 30700          | 3120     | 3069     | 1475     | 7664  | 7198    | 14223    | 29085 | -179                               | 290268.30 | 196                         |
| 3       | 32500          | 3281     | 2385     | 1490     | 7156  | 6526    | 16708    | 30390 | -197                               | 282627.00 | 60                          |
| 4       | 1900           | 194      | 53       | 114      | 361   | 293     | 976      | 1630  | -23                                | 19771.90  | 4                           |
| 5       | 9900           | 1042     | 526      | 558      | 2126  | 2165    | 4756     | 9047  | 106                                | 92550.81  | 46                          |
| 7       | 94400          | 9422     | 7790     | 6499     | 23711 | 24744   | 42635    | 91090 | 2940                               | 842582.50 | 393                         |
| 9       | 8900           | 822      | 447      | 529      | 1798  | 1795    | 4544     | 8137  | -94                                | 90971.66  | 8                           |
| 10      | 4000           | 439      | 178      | 315      | 932   | 945     | 1735     | 3612  | 95                                 | 38648.40  | 261                         |
| 11      | 7200           | 849      | 367      | 558      | 1774  | 1809    | 2879     | 6462  | -194                               | 61582.86  | 16                          |
| 12      | 70000          | 6845     | 7273     | 1458     | 15576 | 13434   | 37716    | 66726 | -401                               | 620551.80 | 104                         |
| 13      | 22300          | 2510     | 758      | 1394     | 4662  | 4599    | 12160    | 21421 | -65                                | 239486.78 | 10                          |
| 15      | 6750           | 802      | 454      | 394      | 1650  | 1855    | 2770     | 6275  | -33                                | 65699.25  | 42                          |
| 17      | 21600          | 2338     | 1976     | 1208     | 5522  | 5264    | 10407    | 21193 | -147                               | 196035.25 | 62                          |
| 18      | 1825           | 176      | 117      | 84       | 377   | 352     | 868      | 1597  | -29                                | 20138.17  | 5                           |
| 19      | 4500           | 441      | 116      | 202      | 759   | 760     | 1956     | 3475  | -85                                | 40483.75  | 3                           |
| 20      | 8100           | 812      | 252      | 507      | 1571  | 1524    | 3882     | 6977  | 29                                 | 84631.01  | 30                          |
| 21      | 4400           | 504      | 192      | 356      | 1052  | 1121    | 1805     | 3978  | 7                                  | 42564.60  | 19                          |
| 22      | 5900           | 734      | 198      | 490      | 1422  | 1687    | 2203     | 5312  | -3                                 | 54341.76  | 7                           |
| 24      | 5200           | 419      | 415      | 135      | 969   | 937     | 2425     | 4331  | -252                               | 50456.15  | 8                           |
| 26      | 91000          | 8042     | 7720     | 3943     | 19705 | 19915   | 38844    | 78464 | -801                               | 725792.00 | 109                         |
| 27      | 14000          | 1561     | 431      | 1235     | 3227  | 3353    | 6655     | 13235 | 91                                 | 147967.30 | 79                          |
| 28      | 2350           | 213      | 95       | 130      | 438   | 472     | 1201     | 2111  | -54                                | 21595.53  | 8                           |
| 29      | 6650           | 632      | 352      | 550      | 1534  | 1697    | 2940     | 6171  | -64                                | 64610.37  | 19                          |
| 30      | 4200           | 474      | 197      | 266      | 937   | 836     | 1518     | 3291  | 94                                 | 35213.70  | 12                          |
| 31      | 16100          | 1727     | 648      | 1518     | 3893  | 3975    | 6815     | 14683 | 57                                 | 143159.25 | 133                         |
| 32      | 7200           | 783      | 400      | 516      | 1699  | 1811    | 3211     | 6721  | -144                               | 78366.86  | 44                          |
| 33      | 50000          | 5363     | 2685     | 3070     | 11118 | 10963   | 26063    | 48144 | -227                               | 469404.00 | 251                         |
| 34      | 4900           | 548      | 165      | 423      | 1136  | 1158    | 2021     | 4315  | -146                               | 46170.50  | 41                          |
| 35      | 10600          | 1158     | 772      | 799      | 2729  | 2791    | 4647     | 10167 | -154                               | 106448.49 | 66                          |
| 36      | 9900           | 1036     | 627      | 752      | 2415  | 2468    | 4595     | 9478  | 100                                | 99234.66  | 74                          |
| 37      | 5700           | 617      | 142      | 533      | 1292  | 1444    | 2540     | 5276  | -35                                | 61518.16  | 19                          |
| 38      | 7600           | 677      | 219      | 368      | 1264  | 1245    | 2283     | 4792  | -63                                | 51274.40  | 16                          |
| 39      | 15500          | 1958     | 805      | 973      | 3736  | 3670    | 7777     | 15183 | -108                               | 169745.94 | 70                          |
| 40      | 4500           | 559      | 172      | 344      | 1075  | 1140    | 1663     | 3878  | 40                                 | 41494.60  | 7                           |
| 41      | 53000          | 4860     | 2096     | 4451     | 11407 | 12343   | 24009    | 47759 | -56                                | 441770.75 | 158                         |
| 42      | 6800           | 682      | 515      | 488      | 1685  | 1721    | 3114     | 6520  | -178                               | 71328.80  | 85                          |
| 43      | 1600           | 180      | 61       | 112      | 353   | 361     | 813      | 1527  | -23                                | 19255.47  | 1                           |
| 44      | 3100           | 326      | 139      | 147      | 612   | 639     | 1614     | 2865  | -36                                | 34752.45  | 6                           |
| 45      | 1100           | 101      | 42       | 39       | 182   | 157     | 366      | 705   | 25                                 | 8220.30   | 0                           |
| 46      | 7200           | 748      | 364      | 488      | 1600  | 1672    | 3207     | 6479  | -101                               | 67835.13  | 39                          |
| 48      | 57000          | 6161     | 4351     | 3796     | 14308 | 14453   | 25840    | 54601 | -389                               | 505059.25 | 149                         |
| 49      | 1050           | 89       | 25       | 70       | 184   | 202     | 514      | 900   | -21                                | 10917.00  | 2                           |
| 51      | 3800           | 341      | 86       | 293      | 720   | 760     | 1683     | 3163  | -76                                | 33844.10  | 15                          |
| 53      | 1900           | 159      | 60       | 104      | 323   | 335     | 698      | 1356  | -17                                | 17099.16  | 6                           |
| 54      | 53500          | 5918     | 3286     | 4062     | 13266 | 13915   | 25339    | 52520 | 286                                | 485810.00 | 231                         |
| 56      | 5200           | 558      | 194      | 380      | 1132  | 1092    | 2198     | 4422  | 25                                 | 53638.86  | 44                          |
| 58      | 3850           | 442      | 172      | 318      | 932   | 947     | 1691     | 3570  | -58                                | 38199.00  | 14                          |
| 59      | 4100           | 378      | 186      | 210      | 774   | 677     | 1702     | 3153  | 31                                 | 30741.75  | 12                          |
| 60      | 1600           | 140      | 35       | 140      | 315   | 362     | 648      | 1325  | -25                                | 15449.50  | 4                           |
| 61      | 2700           | 307      | 64       | 213      | 584   | 589     | 1203     | 2376  | 24                                 | 28820.88  | 10                          |
| 62      | 1500           | 170      | 67       | 142      | 379   | 407     | 588      | 1374  | -2                                 | 16020.84  | 9                           |
| 63      | 1500           | 171      | 36       | 139      | 346   | 337     | 577      | 1260  | 3                                  | 15888.60  | 9                           |

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|---------|----------------|-------------------|-------------------------------|----------------|----------------|---------|----------|--------|------------------------------------|------------------|-----------------------------|
|         |                |                   |                               |                |                |         |          |        | Current &<br>Prev. Mo.<br>CsldSrvd | Gen Adm<br>Money |                             |
| 64      | 1600           | 156               | 39                            | 153            | 348            | 390     | 841      | 1579   | -6                                 | 19911.19         | 8                           |
| 65      | 2700           | 312               | 95                            | 259            | 666            | 737     | 988      | 2391   | -13                                | 23312.25         | 11                          |
| 66      | 2600           | 256               | 56                            | 211            | 523            | 566     | 787      | 1876   | -38                                | 20823.60         | 7                           |
| 67      | 2150           | 244               | 74                            | 135            | 453            | 473     | 911      | 1837   | -56                                | 23164.57         | 7                           |
| 69      | 1700           | 146               | 61                            | 121            | 328            | 359     | 694      | 1381   | -39                                | 17607.75         | 5                           |
| 70      | 800            | 83                | 27                            | 48             | 158            | 165     | 320      | 643    | -22                                | 7651.70          | 88                          |
| 71      | 8500           | 828               | 627                           | 623            | 2078           | 2353    | 3711     | 8142   | 92                                 | 88584.96         | 0                           |
| 73      | 8200           | 968               | 311                           | 621            | 1900           | 1777    | 4277     | 7954   | 197                                | 73996.06         | 24                          |
| 74      | 1300           | 133               | 47                            | 121            | 301            | 298     | 543      | 1142   | 4                                  | 13315.72         | 2                           |
| 76      | 38000          | 3983              | 2028                          | 3190           | 9201           | 9843    | 18407    | 37451  | -189                               | 477500.25        | 251                         |
| 77      | 17500          | 2096              | 1211                          | 1039           | 4346           | 4196    | 7868     | 16410  | -9                                 | 202991.70        | 76                          |
| 83      | 3200           | 288               | 105                           | 211            | 604            | 695     | 1337     | 2636   | 61                                 | 32607.32         | 12                          |
| 84      | 8300           | 1028              | 549                           | 509            | 2086           | 2227    | 3801     | 8114   | 174                                | 96556.60         | 31                          |
| 87      | 8700           | 936               | 427                           | 664            | 2027           | 2071    | 3762     | 7860   | -204                               | 97228.20         | 21                          |
| 88      | 6500           | 715               | 187                           | 391            | 1293           | 1357    | 2824     | 5474   | 24                                 | 67713.38         | 21                          |
| 89      | 5300           | 502               | 331                           | 320            | 1153           | 1154    | 2352     | 4659   | 10                                 | 45425.25         | 41                          |
| 90      | 5900           | 523               | 586                           | 265            | 1374           | 1293    | 2949     | 5616   | -160                               | 51948.00         | 10                          |
| 94      | 14700          | 1334              | 405                           | 1186           | 2925           | 3226    | 5438     | 11589  | 92                                 | 147759.75        | 86                          |
| 95      | 2200           | 198               | 119                           | 204            | 521            | 590     | 888      | 1999   | -46                                | 25207.39         | 20                          |
| 100     | 8000           | 847               | 372                           | 737            | 1956           | 2128    | 3494     | 7578   | 381                                | 89496.18         | 60                          |
| 102     | 3900           | 407               | 171                           | 317            | 895            | 948     | 1675     | 3518   | -23                                | 42673.34         | 37                          |
| 105     | 1050           | 93                | 17                            | 75             | 185            | 187     | 436      | 808    | -7                                 | 10188.88         | 0                           |
| 106     | 1475           | 137               | 47                            | 98             | 282            | 312     | 611      | 1205   | -45                                | 15195.05         | 5                           |
| 107     | 3200           | 320               | 60                            | 254            | 634            | 701     | 1398     | 2733   | -46                                | 33151.29         | 20                          |
| 108     | 5700           | 602               | 358                           | 462            | 1422           | 1420    | 2423     | 5265   | -90                                | 56335.50         | 28                          |
| 109     | 1200           | 146               | 70                            | 63             | 279            | 246     | 566      | 1091   | 7                                  | 13757.51         | 3                           |
| 999     | 0              | 0                 | 0                             | 0              | 0              | 49      | 169      | 218    |                                    | 0.00             | 0                           |
| TOTAL   | 965150         | 99110             | 62155                         | 61055          | 222320         | 224676  | 446695   | 893691 | -478                               | 9084142.94       | 3890                        |