

January 31, 2007  
 PARTICIPATION  
 FY 07 FINAL

PROJECT	APPROV CSLD	Pregnant		Postpart	Total		Children	Total	Diff Btwn.	Gen Adm Money	Infants
		Women	B/F Women	Women	Women	Infants			Current & Prev. Mo. CslsSrvd		Without Cards
1	30700	2780	3283	1637	7700	7452	13917	29069	-149	290108.62	218
3	32500	2802	2529	1627	6958	6491	16157	29606	-135	281257.00	60
4	1900	151	55	138	344	323	895	1562	83	19525.00	3
5	9900	951	466	626	2043	2124	4578	8745	114	91822.50	37
7	96000	8117	8491	6964	23572	25389	42704	91665	-45	870817.50	394
9	8900	673	506	541	1720	1713	4430	7863	187	90424.50	7
10	4000	429	164	342	935	936	1639	3510	43	38610.00	25
11	7200	816	390	579	1785	1849	2991	6625	174	64593.75	19
12	70000	6047	7924	1616	15587	13612	37714	66913	999	635673.50	124
13	22300	2241	916	1562	4719	4572	11922	21213	434	237161.34	10
15	6750	598	500	473	1571	1899	2477	5947	-86	63930.25	31
17	22200	2184	2119	1498	5801	5657	10451	21909	349	208135.50	56
18	1825	129	138	91	358	387	836	1581	2	20553.00	7
19	4500	379	128	277	784	774	1990	3548	47	42576.00	0
20	8100	724	248	628	1600	1632	3692	6924	125	86550.00	38
21	4400	530	201	412	1143	1203	1881	4227	72	46497.00	43
22	5900	751	213	532	1496	1733	2181	5410	50	56805.00	18
24	5200	449	416	159	1024	912	2491	4427	128	53124.00	2
26	91000	6888	7993	4196	19077	19657	35728	74462	417	707389.00	115
27	14000	1574	487	1384	3445	3642	6547	13634	147	156791.00	81
28	2350	212	109	112	433	427	1189	2049	-6	20961.27	12
29	6650	532	398	584	1514	1796	2858	6168	68	66306.00	23
30	4200	368	279	327	974	1024	1443	3441	191	37851.00	6
31	16100	1464	647	1512	3623	3975	6973	14571	9	145710.00	110
32	7200	727	401	608	1736	1770	3232	6738	185	80856.00	38
33	50000	4868	2795	3377	11040	10950	25707	47697	-361	476970.00	265
34	4900	482	191	445	1118	1241	2055	4414	-164	48554.00	60
35	10900	1095	758	836	2689	2814	4625	10128	200	108876.00	60
36	10400	938	677	780	2395	2512	4404	9311	67	100093.25	70
37	5700	540	167	563	1270	1428	2428	5126	115	61512.00	9
38	7600	620	226	444	1290	1241	2223	4754	159	52294.00	21
39	15500	1689	880	1081	3650	3659	7375	14684	475	168866.00	86
40	4500	458	184	432	1074	1221	1529	3824	58	42064.00	4
41	53000	4198	2196	4897	11291	12321	22817	46429	539	441075.50	157
42	7100	569	564	581	1714	1895	3049	6658	112	72838.52	83
43	1600	160	87	110	357	369	799	1525	5	19825.00	5
44	3100	283	139	176	598	634	1493	2725	-18	34062.50	7
45	1100	76	50	42	168	169	355	692	19	8304.00	0
46	7200	674	390	574	1638	1733	3055	6426	173	69079.50	47
48	57000	5454	4914	4188	14556	15171	25696	55423	1241	526518.50	193
49	1050	74	31	89	194	205	502	901	0	11262.50	3
51	3800	295	84	316	695	736	1598	3029	141	33319.00	14
53	1900	170	77	142	389	383	729	1501	12	19513.00	6
54	53500	5248	3301	4509	13058	13955	24758	51771	473	491824.50	217
56	5200	460	225	503	1188	1227	2133	4548	39	56850.00	58
58	3850	384	161	363	908	941	1680	3529	157	38819.00	13
59	4100	365	211	239	815	725	1612	3152	-11	30732.00	12
60	1600	101	44	166	311	360	662	1333	38	15996.00	4
61	2700	239	75	271	585	617	1145	2347	56	29337.50	12
62	1500	175	78	140	393	402	584	1379	19	16548.00	9
63	1500	147	49	160	356	403	597	1356	64	17628.00	15

PROJECT	APPROV CSLD	Pregnant Women	Postpart B/F Wome	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn. Current & Prev. Mo. CslidSrvd	Gen Adm Money	Infants Without Cards
64	1600	140	38	181	359	398	749	1506	-26	19578.00	7
65	2700	320	92	260	672	748	1134	2554	25	25540.00	14
67	2150	197	118	138	453	512	909	1874	16	24362.00	11
69	1700	132	61	121	314	359	699	1372	18	18179.00	3
70	800	69	39	49	157	170	306	633	33	7754.25	5
71	9000	815	616	717	2148	2452	3977	8577	-18	93317.76	79
73	8500	842	333	759	1934	1883	4175	7992	64	75924.00	28
74	1300	135	53	121	309	347	549	1205	-1	14460.00	3
76	40000	3419	2000	3664	9083	10067	17534	36684	336	504405.00	239
77	23100	2097	1476	1451	5024	5036	8839	18899	518	233780.63	103
83	3200	291	105	242	638	719	1328	2685	-30	34233.75	13
84	8600	911	587	601	2099	2239	3714	8052	177	95818.80	30
87	8700	852	514	762	2128	2231	3836	8195	357	104486.25	32
88	6500	642	194	502	1338	1362	2694	5394	20	68773.50	24
89	5300	412	320	352	1084	1134	2160	4378	-92	43780.00	38
90	5900	488	566	269	1323	1259	2944	5526	100	52497.00	8
94	14700	1260	470	1369	3099	3407	5530	12036	-181	162486.00	94
95	2200	174	115	195	484	583	879	1946	109	25298.00	17
100	8000	825	359	844	2028	2215	3394	7637	149	92789.55	77
102	3900	359	152	360	871	977	1625	3473	-6	43412.50	22
105	1050	100	24	79	203	198	397	798	19	10374.00	4
106	1475	123	57	142	322	331	617	1270	47	16510.00	5
107	3200	316	75	300	691	762	1399	2852	57	35650.00	12
108	5700	471	386	472	1329	1453	2218	5000	65	53500.00	41
109	1200	117	73	69	259	268	553	1080	-13	14040.00	5
999	0	0	0	0	0	13	13	26	26	0.00	0
TOTAL	974550	87785	66378	67868	222031	229384	436698	888113	8780	9277740.99	3821