

December 2005
PARTICIPATION
FY 06 FINAL

PROJECT	APPROV CSLD	Pregnant		Postpart	Total	Infants	Children	Total	Diff Btwn.	Gen Adm	Infants
		Women	B/F Wome	Women	Women				Current & Prev. Mo. CslsSrvd		Money
1	30700	2517	3019	1539	7075	6990	13977	28042	-1501	279859.16	193
3	32500	2817	2538	1693	7048	6631	17030	30709	-938	285593.70	41
4	1900	146	73	116	335	335	1033	1703	-33	20657.39	4
5	9900	917	576	568	2061	2154	4769	8984	-221	91906.32	34
7	94400	7272	7207	6266	20745	22781	40077	83603	-2915	773327.75	378
9	8900	755	519	620	1894	1830	4691	8415	-157	94079.70	7
10	4000	400	164	300	864	890	1671	3425	-31	36647.50	19
11	7200	743	388	573	1704	1815	2985	6504	-207	61983.12	22
12	70000	6056	7551	1876	15483	13701	37769	66953	-845	622662.90	134
13	22300	2173	804	1709	4686	4654	11915	21255	-365	237630.90	7
15	6750	627	462	449	1538	1851	2883	6272	16	65667.84	44
17	20600	1593	1729	1227	4549	4655	9894	19098	-643	176656.50	59
18	1825	175	96	100	371	346	936	1653	3	20844.33	3
19	4500	372	131	256	759	797	1969	3525	-153	41066.25	4
20	8100	663	266	552	1481	1559	3874	6914	-220	83866.82	56
21	4400	444	243	371	1058	1058	1831	3947	-207	42232.90	27
22	5900	698	237	504	1439	1691	2275	5405	-121	55293.15	17
24	5200	428	417	183	1028	936	2621	4585	-135	53415.25	4
26	91000	7027	8030	4398	19455	20196	39416	79067	-2918	731369.75	127
27	14000	1177	433	1330	2940	3248	6474	12662	-353	141561.16	84
28	2350	234	117	156	507	509	1291	2307	-33	23600.61	8
29	6650	532	467	514	1513	1668	2940	6121	-285	64086.87	24
30	4200	216	172	234	622	705	1114	2441	-19	26118.70	7
31	16100	1706	595	1417	3718	3611	7079	14408	-872	140478.00	122
32	7200	647	458	618	1723	1843	3263	6829	-212	79626.14	64
33	50000	4776	2825	3391	10992	11013	25688	47693	-703	465006.75	235
34	4900	532	181	458	1171	1202	2091	4464	-99	47764.80	35
35	10300	1018	768	767	2553	2604	4479	9636	-470	100888.92	67
36	9900	836	568	785	2189	2305	4384	8878	-340	92952.66	79
37	5700	508	123	529	1160	1274	2358	4792	-584	55874.72	17
38	7600	522	230	428	1180	1264	2200	4644	112	49690.80	13
39	15500	1690	848	1062	3600	3625	7445	14670	-323	164010.60	61
40	4500	392	140	352	884	994	1374	3252	85	34796.40	14
41	53000	4244	2095	4707	11046	12075	23183	46304	-1431	428312.00	190
42	6600	605	464	489	1558	1604	2999	6161	-160	67401.34	54
43	1600	157	82	117	356	355	789	1500	-15	18915.00	6
44	3100	272	144	183	599	656	1491	2746	-112	33308.98	4
45	1100	79	33	41	153	143	347	643	0	7497.38	0
46	7200	675	399	529	1603	1711	3217	6531	-220	68379.57	35
48	57000	5241	4260	3865	13366	13643	24807	51816	-897	479298.00	182
49	1050	78	22	93	193	218	484	895	-7	10856.35	2
51	3800	330	97	308	735	803	1663	3201	-128	34250.70	17
53	1900	131	82	122	335	362	784	1481	-36	18675.41	11
54	53500	4802	3259	4280	12341	13106	24064	49511	-1919	457976.75	238
56	5200	454	181	454	1089	1142	2010	4241	-184	51443.33	35
58	3850	385	185	340	910	879	1673	3462	-156	37043.40	13
59	4100	345	217	222	784	738	1777	3299	205	32165.25	18
60	1600	115	41	170	326	349	642	1317	-42	15356.22	2
61	2700	196	65	211	472	511	1018	2001	-49	24272.13	13
62	1500	137	60	156	353	362	576	1291	-87	15053.06	19
63	1500	103	26	95	224	272	444	940	-32	11853.40	4

PROJECT	APPROV CSLD	Pregnant Women	Postpart B/F Wome	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn.		Infants Without Cards
									Current & Prev. Mo. CslsSrvd	Gen Adm Money	
64	1600	118	38	160	316	370	774	1460	69	18410.60	8
65	2700	309	78	233	620	667	911	2198	-83	21430.50	10
66	2600	189	66	200	455	491	706	1652	34	18337.20	6
67	2150	189	105	135	429	502	942	1873	-45	23618.53	14
68	400	24	9	9	42	31	130	203	9	2366.98	1
69	1700	145	52	129	326	325	737	1388	-28	17697.00	7
70	800	65	30	59	154	165	278	597	0	7104.30	5
71	8500	719	563	657	1939	2162	3668	7769	-258	84526.72	49
73	7700	781	322	606	1709	1653	4038	7400	-163	68842.20	29
74	1300	100	58	112	270	311	576	1157	-65	13490.62	7
76	38000	3545	1865	3413	8823	9433	18040	36296	-1238	462774.00	228
77	16600	1713	1190	1137	4040	4023	7418	15481	-199	191499.97	78
83	3200	290	120	206	616	685	1363	2664	-82	32953.68	13
84	8000	818	577	585	1980	2123	3624	7727	-189	91951.30	37
87	8700	801	480	699	1980	2038	3738	7756	-226	95941.72	40
88	6500	626	223	490	1339	1358	2784	5481	-132	67799.97	22
89	5300	448	301	355	1104	1152	2261	4517	-190	44040.75	42
90	5900	489	604	263	1356	1261	2867	5484	-175	50727.00	11
94	14700	1195	461	1233	2889	3224	5944	12057	-701	153726.75	106
95	2200	201	127	177	505	536	855	1896	6	23908.56	13
100	8000	772	365	729	1866	1964	3191	7021	-405	81864.86	47
102	3900	399	151	316	866	900	1790	3556	-49	43134.28	35
105	1050	77	17	74	168	183	402	753	-46	9133.89	0
106	1475	126	51	127	304	331	679	1314	-25	16569.54	3
107	3200	290	80	296	666	797	1464	2927	-5	36909.47	10
108	5700	473	332	468	1273	1353	2372	4998	-84	60625.74	55
109	1200	113	51	61	225	238	555	1018	-28	10892.60	6
999	0	0	0	0	0	1	0	1	-51	12.61	0
TOTAL	962350	83973	62403	64652	211028	217941	437871	866840	-25306	8823567.97	3735