

Apr-06
PARTICIPATION
FY 06 FINAL

PROJECT	APPROV CSLD	Pregnant		Postpart	Total	Infants	Children	Total	Diff Btwn.	Gen Adm Money	Infants
		Women	B/F Wome	Women	Women				Current & Prev. Mo. CslsSrvd		Without Cards
1	30700	2754	3086	1537	7377	7158	13967	28502	-261	284449.96	188
3	32500	3139	2398	1516	7053	6512	16527	30092	-483	279855.60	35
4	1900	189	70	93	352	301	996	1649	-61	20002.37	3
5	9900	961	535	554	2050	2144	4578	8772	-121	89737.56	52
7	94400	7037	7040	6334	20411	23165	38350	81926	-920	757815.50	296
9	8900	825	460	553	1838	1809	4590	8237	-194	92089.66	7
10	4000	428	171	293	892	897	1728	3517	-86	37631.90	22
11	7200	818	394	570	1782	1824	2912	6518	-211	62116.54	21
12	70000	6488	7449	1709	15646	13700	37443	66789	-515	621137.70	130
13	22300	2327	786	1466	4579	4629	11793	21001	-520	234791.18	14
15	6750	698	448	414	1560	1824	2774	6158	-38	64474.26	41
17	21200	2069	1876	1326	5271	5092	10476	20839	-42	192760.75	56
18	1825	187	98	74	359	320	889	1568	-116	19772.48	4
19	4500	416	145	223	784	782	1910	3476	-73	40495.40	7
20	8100	727	236	487	1450	1481	3776	6707	-180	81355.91	41
21	4400	459	204	386	1049	1065	1727	3841	-12	41098.70	21
22	5900	710	212	510	1432	1702	2145	5279	-96	54004.17	23
24	5200	451	435	169	1055	956	2613	4624	-49	53869.60	7
26	91000	7146	7882	4430	19458	20249	38358	78065	-1599	722101.25	113
27	14000	1316	368	1291	2975	3175	6372	12522	-152	139995.96	71
28	2350	212	120	149	481	492	1219	2192	-63	22424.16	6
29	6650	551	399	510	1460	1652	2865	5977	-258	62579.19	24
30	4200	361	177	242	780	799	1394	2973	4	31811.10	8
31	16100	1573	618	1560	3751	3811	6717	14279	-161	139220.25	122
32	7200	773	401	553	1727	1819	3216	6762	-149	78844.92	36
33	50000	5291	2831	3195	11317	11250	25893	48460	206	472485.00	247
34	4900	572	179	443	1194	1196	2042	4432	-2	47422.40	35
35	10300	1112	800	775	2687	2683	4534	9904	-206	103694.88	66
36	9900	896	586	770	2252	2438	4448	9138	-2	95674.86	75
37	5700	583	126	570	1279	1437	2445	5161	-100	60177.26	14
38	7600	581	241	373	1195	1273	2178	4646	-129	49712.20	22
39	15500	1719	805	1054	3578	3579	7511	14668	-108	163988.24	66
40	4500	434	164	390	988	1110	1510	3608	-12	38605.60	7
41	53000	4325	2017	4499	10841	12090	22507	45438	-1244	420301.50	180
42	6800	653	518	521	1692	1748	3009	6449	-182	70552.06	68
43	1600	166	69	114	349	356	797	1502	-32	18940.22	6
44	3100	283	146	168	597	659	1524	2780	-16	33721.40	7
45	1100	93	33	39	165	142	359	666	12	7765.56	3
46	7200	701	355	513	1569	1660	3194	6423	-137	67248.81	36
48	57000	5567	4447	3863	13877	14289	25000	53166	-1176	491785.50	167
49	1050	81	31	89	201	232	497	930	2	11280.90	0
51	3800	338	82	302	722	783	1605	3110	-142	33277.00	20
53	1900	124	75	108	307	342	608	1257	-76	15850.77	4
54	53500	5024	3157	4061	12242	13314	23755	49311	-732	456126.75	201
56	5200	535	186	426	1147	1112	2241	4500	14	54585.00	46
58	3850	390	190	324	904	952	1620	3476	-82	37193.20	19
59	4100	334	191	219	744	685	1529	2958	-45	28840.50	8
60	1600	117	36	145	298	366	607	1271	-3	14819.86	3
61	2700	245	69	229	543	537	1119	2199	3	26673.87	11
62	1500	157	67	150	374	398	601	1373	-45	16009.18	11
63	1500	160	39	126	325	320	565	1210	33	15258.10	13

PROJECT	APPROV CSLD	Pregnant Women	Postpart B/F Wome Women	Total Women	Infants	Children	Total	Diff Btwn. Current & Prev. Mo. CslsSrvd	Gen Adm Money	Infants Without Cards	
64	1600	140	54	152	346	386	848	1580	50	19923.80	12
65	2700	298	83	285	666	733	1014	2413	84	23526.75	6
66	2600	236	61	211	508	560	775	1843	-13	20457.30	8
67	2150	217	83	136	436	483	905	1824	5	23000.64	5
68	400	1	0	1	2	0	14	16	-70	186.56	0
69	1700	151	55	138	344	357	711	1412	17	18003.00	4
70	800	69	30	56	155	185	293	633	-12	7532.70	4
71	8500	692	564	622	1878	3461	2211	7550	167	82144.00	79
73	7700	892	336	622	1850	1736	4008	7594	-47	70646.98	30
74	1300	123	53	96	272	313	521	1106	-29	12895.96	5
76	38000	3730	1976	3257	8963	9787	17905	36655	-453	467351.25	231
77	17500	1910	1243	1088	4241	4153	7578	15972	-265	197573.64	96
83	3200	278	88	199	565	689	1281	2535	-89	31357.95	4
84	8300	877	557	561	1995	2135	3628	7758	-177	92320.20	37
87	8700	861	494	681	2036	2105	3809	7950	-153	98341.50	34
88	6500	643	193	473	1309	1345	2794	5448	-54	67391.76	18
89	5300	496	303	350	1149	1127	2258	4534	-90	44206.50	36
90	5900	469	610	280	1359	1304	2926	5589	79	51698.25	8
94	14700	1294	472	1239	3005	3307	5708	12020	235	153255.00	112
95	2200	192	141	207	540	572	900	2012	15	25371.32	18
100	8000	822	361	746	1929	2043	3316	7288	-59	86071.28	63
102	3900	396	161	327	884	918	1685	3487	-26	42297.31	37
105	1050	89	17	69	175	184	419	778	-19	9810.58	1
106	1475	136	39	127	302	336	640	1278	-5	16115.58	6
107	3200	298	65	275	638	739	1426	2803	-8	34000.39	16
108	5700	548	356	484	1388	1447	2354	5189	-102	55522.30	43
109	1200	122	53	71	246	241	571	1058	-21	13341.38	5
999	0	0	0	0	0	18	19	37		0.00	0
TOTAL	964350	89076	61896	63168	214140	222973	431550	868663	-11597	8840770.57	3601