

APRIL 2005  
 PARTICIPATION  
 FY 05 FINAL  
 5/25/2005

| PROJECT | APPROV<br>CSLD | Pregnant<br>Women | B/F Women | Postpart<br>Women | Total<br>Women | Infants | Children | Total | Diff Btwn.<br>Current &<br>Prev. Mo.<br>CslsSrvd | Gen Adm<br>Money | Infants<br>Without<br>Cards |
|---------|----------------|-------------------|-----------|-------------------|----------------|---------|----------|-------|--|------------------|-----------------------------|
| 1       | 29500          | 2923              | 2970      | 1532              | 7425           | 6938    | 14363    | 28726 | -268   | 279503.98        | 179                         |
| 3       | 32500          | 2984              | 2401      | 1813              | 7198           | 6855    | 17192    | 31245 | 64   | 282767.25        | 51                          |
| 4       | 1900           | 166               | 80        | 112               | 358            | 334     | 1078     | 1770  | -32  | 21027.60         | 5                           |
| 5       | 9900           | 998               | 585       | 599               | 2182           | 2223    | 4889     | 9294  | 4  | 92754.12         | 42                          |
| 7       | 94400          | 7753              | 7493      | 6488              | 21734          | 23983   | 41369    | 87086 | 473  | 783774.00        | 387                         |
| 9       | 8900           | 855               | 418       | 606               | 1879           | 1778    | 4647     | 8304  | -115   | 90762.72         | 5                           |
| 10      | 4000           | 385               | 178       | 300               | 863            | 941     | 1653     | 3457  | -16  | 36125.65         | 17                          |
| 11      | 7200           | 757               | 374       | 564               | 1695           | 1819    | 3009     | 6523  | -18  | 60533.44         | 20                          |
| 12      | 70000          | 6793              | 6842      | 2038              | 15673          | 13585   | 38476    | 67734 | 1003   | 612992.70        | 114                         |
| 13      | 22300          | 2389              | 739       | 1543              | 4671           | 4581    | 12131    | 21383 | 78   | 233716.19        | 20                          |
| 15      | 6750           | 728               | 471       | 432               | 1631           | 1822    | 2844     | 6297  | -54  | 64355.34         | 36                          |
| 17      | 20209          | 1761              | 1708      | 1297              | 4766           | 4864    | 10579    | 20209 | 107  | 181881.00        | 54                          |
| 18      | 1825           | 176               | 123       | 84                | 383            | 342     | 940      | 1665  | 34   | 20579.40         | 7                           |
| 19      | 4500           | 408               | 122       | 283               | 813            | 829     | 2119     | 3761  | -89  | 42875.40         | 6                           |
| 20      | 8100           | 823               | 267       | 527               | 1617           | 1585    | 4025     | 7227  | 19   | 85856.76         | 55                          |
| 21      | 4400           | 454               | 228       | 359               | 1041           | 1111    | 1821     | 3973  | -18  | 41517.85         | 43                          |
| 22      | 5900           | 717               | 224       | 520               | 1461           | 1695    | 2356     | 5512  | -16  | 55009.76         | 29                          |
| 24      | 5200           | 449               | 452       | 174               | 1075           | 989     | 2707     | 4771  | 18   | 54389.40         | 2                           |
| 26      | 86000          | 7768              | 8312      | 4593              | 20673          | 21330   | 39981    | 81984 | -295   | 737856.00        | 132                         |
| 27      | 14000          | 1334              | 412       | 1354              | 3100           | 3352    | 6397     | 12849 | 39   | 140439.57        | 74                          |
| 28      | 2350           | 250               | 112       | 130               | 492            | 471     | 1324     | 2287  | 10   | 22824.26         | 2                           |
| 29      | 6450           | 614               | 465       | 508               | 1587           | 1726    | 2943     | 6256  | 15   | 63936.32         | 28                          |
| 30      | 4200           | 334               | 257       | 284               | 875            | 958     | 1655     | 3488  | -109   | 36449.60         | 5                           |
| 31      | 16100          | 1474              | 525       | 1391              | 3390           | 3644    | 7120     | 14154 | 40   | 134463.00        | 102                         |
| 32      | 6800           | 839               | 396       | 559               | 1794           | 1743    | 3230     | 6767  | -2   | 77211.47         | 44                          |
| 33      | 50000          | 5311              | 2738      | 3098              | 11147          | 11165   | 26216    | 48528 | 40   | 461016.00        | 129                         |
| 34      | 4900           | 551               | 214       | 472               | 1237           | 1248    | 2150     | 4635  | -15  | 48435.75         | 57                          |
| 35      | 9900           | 1106              | 730       | 738               | 2574           | 2619    | 4368     | 9561  | 65   | 97713.42         | 73                          |
| 36      | 9500           | 853               | 591       | 735               | 2179           | 2441    | 4551     | 9171  | -36  | 93727.62         | 65                          |
| 37      | 5700           | 613               | 137       | 546               | 1296           | 1407    | 2671     | 5374  | -21  | 61317.34         | 20                          |
| 38      | 7600           | 595               | 200       | 446               | 1241           | 1235    | 2260     | 4736  | -241   | 49491.20         | 14                          |
| 39      | 15000          | 1745              | 837       | 1020              | 3602           | 3570    | 7445     | 14617 | -76  | 159763.81        | 71                          |
| 40      | 4350           | 489               | 179       | 383               | 1051           | 1174    | 1794     | 4019  | -43  | 41998.55         | 12                          |
| 41      | 53000          | 4766              | 2125      | 4622              | 11513          | 12300   | 23470    | 47283 | -190   | 425547.00        | 193                         |
| 42      | 6600           | 586               | 462       | 452               | 1500           | 1630    | 3017     | 6147  | -130   | 65711.43         | 76                          |
| 43      | 1600           | 149               | 93        | 114               | 356            | 370     | 771      | 1497  | 18   | 18502.92         | 6                           |
| 44      | 3100           | 286               | 122       | 197               | 605            | 689     | 1496     | 2790  | -66  | 33145.20         | 5                           |
| 45      | 1100           | 71                | 39        | 38                | 148            | 152     | 362      | 662   | -8   | 7553.42          | 1                           |
| 46      | 7200           | 685               | 376       | 529               | 1590           | 1676    | 3230     | 6496  | -84  | 66389.12         | 31                          |
| 48      | 53000          | 5554              | 3697      | 3755              | 13006          | 13298   | 25097    | 51401 | 320  | 462609.00        | 179                         |
| 49      | 1050           | 88                | 20        | 82                | 190            | 194     | 508      | 892   | -9   | 10596.96         | 0                           |
| 51      | 3800           | 371               | 97        | 327               | 795            | 846     | 1770     | 3411  | 5  | 35644.95         | 18                          |
| 53      | 1900           | 154               | 74        | 104               | 332            | 344     | 783      | 1459  | -11  | 18033.24         | 6                           |
| 54      | 51500          | 4889              | 3111      | 4179              | 12179          | 13313   | 24321    | 49813 | -189   | 448317.00        | 240                         |
| 56      | 5200           | 417               | 205       | 468               | 1090           | 1154    | 1990     | 4234  | -133   | 50299.92         | 31                          |
| 58      | 3700           | 409               | 179       | 309               | 897            | 878     | 1727     | 3502  | 16   | 36595.90         | 25                          |
| 59      | 4100           | 402               | 175       | 237               | 814            | 735     | 1711     | 3260  | -33  | 30970.00         | 14                          |
| 60      | 1600           | 129               | 58        | 156               | 343            | 378     | 640      | 1361  | -9   | 15529.01         | 10                          |
| 61      | 2700           | 239               | 70        | 255               | 564            | 641     | 1281     | 2486  | -12  | 29533.68         | 10                          |

5/25/2005

| PROJECT | APPROV<br>CSLD | Pregnant<br>Women | B/F Women | Postpart<br>Women | Total<br>Women | Infants | Children | Total  | Diff Btwn.<br>Current &<br>Prev. Mo.<br>CsldSrvd | Gen Adm<br>Money | Infants<br>Without<br>Cards |
|---------|----------------|-------------------|-----------|-------------------|----------------|---------|----------|--------|--|------------------|-----------------------------|
| 62      | 1500           | 153               | 70        | 142               | 365            | 393     | 597      | 1355   | -9   | 15460.55         | 6                           |
| 63      | 1500           | 135               | 35        | 139               | 309            | 352     | 598      | 1259   | -48  | 15561.24         | 7                           |
| 64      | 1600           | 156               | 47        | 147               | 350            | 358     | 809      | 1517   | 28   | 18750.12         | 7                           |
| 65      | 2700           | 294               | 68        | 221               | 583            | 643     | 1005     | 2231   | -105   | 21194.50         | 4                           |
| 66      | 2600           | 280               | 72        | 218               | 570            | 596     | 1021     | 2187   | -82  | 23728.95         | 11                          |
| 67      | 2150           | 182               | 92        | 141               | 415            | 476     | 981      | 1872   | 8  | 23137.92         | 8                           |
| 68      | 400            | 21                | 16        | 9                 | 46             | 40      | 140      | 226    | -1   | 2578.66          | 0                           |
| 69      | 1700           | 130               | 46        | 126               | 302            | 335     | 782      | 1419   | 29   | 17737.50         | 6                           |
| 70      | 800            | 90                | 43        | 44                | 177            | 176     | 336      | 689    | 9  | 8026.85          | 4                           |
| 71      | 7636           | 737               | 512       | 613               | 1862           | 2225    | 3549     | 7636   | 100  | 81170.68         | 51                          |
| 73      | 7100           | 715               | 284       | 568               | 1567           | 1541    | 3860     | 6968   | 17   | 63060.40         | 33                          |
| 74      | 1300           | 102               | 45        | 116               | 263            | 300     | 561      | 1124   | -100   | 12824.84         | 3                           |
| 76      | 38000          | 3809              | 1759      | 3235              | 8803           | 9393    | 17940    | 36136  | -82  | 451700.00        | 218                         |
| 77      | 16600          | 1878              | 1111      | 1072              | 4061           | 4021    | 7349     | 15431  | 38   | 187023.72        | 73                          |
| 83      | 2900           | 339               | 106       | 218               | 663            | 724     | 1446     | 2833   | 55   | 34335.96         | 17                          |
| 84      | 8000           | 874               | 478       | 559               | 1911           | 2058    | 3635     | 7604   | -127   | 88586.60         | 22                          |
| 87      | 8700           | 853               | 420       | 777               | 2050           | 2103    | 3937     | 8090   | -228   | 98050.80         | 36                          |
| 88      | 6500           | 639               | 174       | 463               | 1276           | 1294    | 2767     | 5337   | -25  | 64684.44         | 12                          |
| 89      | 5300           | 462               | 281       | 342               | 1085           | 1155    | 2426     | 4666   | -49  | 44327.00         | 39                          |
| 90      | 5550           | 523               | 547       | 251               | 1321           | 1208    | 2891     | 5420   | -15  | 48780.00         | 12                          |
| 94      | 14700          | 1346              | 567       | 1342              | 3255           | 3547    | 6825     | 13627  | -194   | 170337.50        | 104                         |
| 95      | 2200           | 229               | 140       | 154               | 523            | 562     | 954      | 2039   | -44  | 25202.04         | 16                          |
| 97      | 1200           | 108               | 69        | 76                | 253            | 261     | 544      | 1058   | 2  | 13076.88         | 5                           |
| 100     | 8000           | 814               | 367       | 728               | 1909           | 2026    | 3301     | 7236   | 27   | 82562.76         | 64                          |
| 102     | 3900           | 356               | 141       | 376               | 873            | 959     | 1850     | 3682   | -68  | 43742.16         | 21                          |
| 105     | 1050           | 89                | 30        | 72                | 191            | 225     | 463      | 879    | -11  | 10864.44         | 3                           |
| 106     | 1475           | 134               | 56        | 131               | 321            | 360     | 694      | 1375   | -6   | 16995.00         | 5                           |
| 107     | 3200           | 312               | 70        | 303               | 685            | 751     | 1488     | 2924   | 9  | 34737.12         | 12                          |
| 108     | 5700           | 601               | 285       | 486               | 1372           | 1361    | 2656     | 5389   | -2   | 56315.05         | 33                          |
| 999     | 0              | 0                 | 0         | 0                 | 0              | 71      | 71       | 142    | -122   | 0.00             | 0                           |
| TOTAL   | 945445         | 90951             | 60614     | 64421             | 215986         | 222469  | 447953   | 886408 | -966   | 8796598.90       | 3577                        |