

December 2004
 PARTICIPATION
 FY 05 FINAL

PROJECT	APPROV CSLD	Pregnant Women	B/F Women	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn. Current & Prev. Mo. CslsSrvd	Gen Adm Money	Infants Without Cards
1	28800	2498	2853	1512	6863	6631	13792	27286	-584	265492.78	181
3	32500	2740	2456	2018	7214	6922	17490	31626	-429	286215.30	66
4	1900	167	72	134	373	346	1009	1728	-11	20528.64	5
5	9900	976	536	611	2123	2134	4986	9243	-58	92245.14	46
7	94400	7399	7408	6510	21317	23281	40648	85246	-2040	767214.00	420
9	8900	753	412	671	1836	1789	4756	8381	5	91604.33	9
10	4000	332	187	321	840	911	1575	3326	-137	34756.70	21
11	7200	762	376	607	1745	1851	3199	6795	-109	63057.60	31
12	70000	6089	7108	2093	15290	13765	38770	67825	122	613816.25	118
13	22300	2191	771	1621	4583	4640	12174	21397	-10	233869.21	14
15	6750	801	466	415	1682	1789	2808	6279	38	64171.38	35
17	20000	1506	1765	1276	4547	4745	10316	19608	-226	176472.00	50
18	1825	176	104	102	382	327	1003	1712	-3	21160.32	3
19	4500	401	123	278	802	797	2128	3727	-71	42487.80	6
20	8100	739	237	556	1532	1588	4028	7148	-108	84918.24	36
21	4400	417	227	413	1057	1166	1793	4016	-41	41967.20	48
22	5900	760	202	451	1413	1699	2145	5257	-128	52464.86	17
24	5200	396	459	188	1043	1003	2717	4763	14	54298.20	1
26	86000	7326	8138	4988	20452	21026	39673	81151	-1565	730359.00	167
27	14000	1245	400	1343	2988	3310	6487	12785	-391	139740.05	75
28	2250	221	123	157	501	487	1262	2250	15	22455.00	8
29	6450	547	431	555	1533	1682	2996	6211	19	63476.42	28
30	4200	389	244	282	915	932	1785	3632	-196	37954.40	8
31	16100	1410	566	1334	3310	3330	7114	13754	-305	130663.00	141
32	6800	716	398	569	1683	1681	3170	6534	-64	74552.94	32
33	50000	4889	2736	3331	10956	10963	25938	47857	-763	454641.50	132
34	4900	520	213	498	1231	1262	2163	4656	-125	48655.20	43
35	9400	962	698	699	2359	2406	4066	8831	-263	90252.82	63

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36	9300	765	601	740	2106	2368	4469	8943	-98	91397.46	68
37	5700	562	152	547	1261	1451	2679	5391	-39	61511.31	26
38	7600	614	221	441	1276	1284	2392	4952	144	51748.40	16
39	15000	1657	837	1036	3530	3593	7365	14488	69	158353.84	63
40	4350	450	189	447	1086	1247	1772	4105	-107	42897.25	10
41	53000	4352	2118	4825	11295	12354	24002	47651	-658	428859.00	197
42	6600	579	507	509	1595	1712	3118	6425	126	68683.25	74
43	1600	150	100	125	375	362	738	1475	-26	18231.00	10
44	3100	297	111	224	632	678	1476	2786	-115	33097.68	3
45	1100	75	47	42	164	164	356	684	-16	7804.44	1
46	7200	711	367	550	1628	1706	3348	6682	-151	68290.04	35
48	53000	4963	3792	3752	12507	13113	24360	49980	-839	449820.00	192
49	1050	79	17	84	180	186	525	891	-67	10585.08	1
51	3800	344	113	343	800	858	1816	3474	-35	36303.30	26
53	1900	148	83	106	337	358	761	1456	22	17996.16	8
54	51500	4712	3073	4477	12262	13185	24378	49825	-1165	448425.00	246
56	5200	471	215	448	1134	1120	2136	4390	-102	52153.20	50
58	3700	367	190	312	869	874	1756	3499	-58	36564.55	18
59	4100	414	182	271	867	756	1911	3534	47	33573.00	13
60	1600	125	58	154	337	394	654	1385	-43	15802.85	5
61	2700	245	75	284	604	612	1320	2536	-55	30127.68	6
62	1500	146	73	159	378	388	573	1339	-60	15277.99	12
63	1500	131	46	135	312	342	586	1240	-69	15326.40	16
64	1600	140	45	158	343	370	856	1569	18	19392.84	10
65	2700	270	64	263	597	669	1108	2374	-51	22553.00	12
66	2600	266	68	254	588	639	1054	2281	-17	24748.85	20
67	2150	196	85	133	414	461	1077	1952	13	24126.72	5
68	400	18	19	7	44	53	125	222	4	2533.02	0
69	1700	103	34	142	279	334	793	1406	-10	17575.00	1
70	800	71	39	47	157	187	345	689	-18	8026.85	3
71	7500	670	460	679	1809	2109	3403	7321	64	77822.23	36
73	7100	614	287	594	1495	1525	3661	6681	-126	60463.05	33

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74	1300	106	53	112	271	318	554	1143	-57	13041.63	5
76	38000	3497	1728	3438	8663	9356	18361	36380	-570	454750.00	221
77	16600	1757	1085	1206	4048	4029	7315	15392	107	186551.04	76
83	2900	281	70	234	585	698	1391	2674	-31	32408.88	8
84	8000	828	510	620	1958	2088	3755	7801	40	90881.65	44
87	8700	832	472	757	2061	2044	4043	8148	-23	98753.76	43
88	6500	601	187	495	1283	1348	2862	5493	-195	66575.16	16
89	5300	479	273	403	1155	1174	2483	4812	-114	45714.00	33
90	5550	499	529	286	1314	1223	2784	5321	-130	47889.00	11
94	14700	1181	559	1394	3134	3497	6691	13322	-723	166525.00	121
95	2200	217	121	181	519	578	935	2032	83	25115.52	8
97	1200	119	74	75	268	248	580	1096	-10	13546.56	7
100	8000	792	399	745	1936	2077	3333	7346	-18	83817.86	66
102	3900	358	152	358	868	933	1898	3699	-109	43944.12	31
105	1050	101	36	82	219	229	455	903	1	11161.08	2
106	1475	135	55	151	341	361	733	1435	19	17736.60	7
107	3200	330	71	297	698	740	1558	2996	71	35592.48	13
108	5500	531	326	506	1363	1367	2698	5428	84	56722.60	45
999	0	0	0	0	0	0	0	0	0	0.00	0
TOTAL	943400	84677	60677	67161	212515	220223	447333	880071	-12407	8740287.66	3777