

October 2004
PARTICIPATION
FY 05 FINAL

PROJECT	APPROV CSLD	Pregnant Women	B/F Women	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn.		Infants Without Cards
									Current & Prev. Mo. CslsSrvd	Gen Adm Money	
1	28800	2667	2932	1519	7118	6775	14177	28070	-45	273121.10	206
3	32500	3084	2350	1837	7271	6801	17915	31987	-250	289482.35	65
4	1900	173	82	129	384	344	1019	1747	-25	20754.36	4
5	9900	1005	544	563	2112	2125	5107	9344	-213	93253.12	61
7	89000	8165	7422	6395	21982	23314	41963	87259	710	785331.00	439
9	8900	835	384	617	1836	1705	4707	8248	-28	90150.64	6
10	4000	387	208	330	925	940	1687	3552	-171	37118.40	23
11	7200	832	351	593	1776	1819	3363	6958	-42	64570.24	26
12	68000	6348	6716	2066	15130	13353	38419	66902	-213	605463.10	148
13	22300	2382	741	1575	4698	4640	12524	21862	-254	238951.66	21
15	6750	793	448	421	1662	1817	2848	6327	-25	64661.94	42
17	20000	1626	1787	1236	4649	4818	10438	19905	156	179145.00	59
18	1800	186	89	95	370	325	1018	1713	-38	21172.68	0
19	4500	442	119	263	824	777	2209	3810	-13	43434.00	4
20	8100	755	258	549	1562	1581	4074	7217	-135	85737.96	43
21	4400	437	198	417	1052	1128	1889	4069	-47	42521.05	34
22	5900	808	186	442	1436	1671	2220	5327	-63	53163.46	14
24	5200	444	437	185	1066	957	2727	4750	-46	54150.00	3
26	86000	8530	8007	4902	21439	21463	41484	84386	235	759474.00	151
27	14000	1335	401	1385	3121	3383	6812	13316	98	145543.88	97
28	2200	238	125	128	491	464	1224	2179	2179	21746.42	0
29	6300	604	419	518	1541	1672	3049	6262	119	63997.64	24
30	4200	452	239	276	967	969	1905	3841	-11	40138.45	10
31	16100	1520	554	1305	3379	3401	7463	14243	-168	135308.50	143
32	6800	760	401	531	1692	1669	3330	6691	46	76344.31	41
33	50000	5215	2643	3256	11114	11034	26303	48451	41325	460284.50	0
34	4900	540	201	509	1250	1230	2222	4702	-101	49135.90	57
35	9400	1018	692	736	2446	2462	4263	9171	-32	93727.62	60
36	9300	846	558	773	2177	2361	4486	9024	-38	92225.28	64
37	5700	614	157	522	1293	1445	2750	5488	-101	62618.08	28
38	7600	672	228	407	1307	1296	2503	5106	-74	53357.70	16
39	15000	1769	798	993	3560	3567	7612	14739	-58	161097.27	63
40	4350	507	189	402	1098	1228	1861	4187	-69	43754.15	15
41	53000	4787	2151	4773	11711	12501	24932	49144	-1103	442296.00	193
42	6600	607	525	526	1658	1701	3199	6558	72	70105.02	67
43	1600	162	107	118	387	373	734	1494	6	18465.84	7
44	3100	350	105	220	675	669	1546	2890	-10	34333.20	6
45	1100	105	39	38	182	170	376	728	11	8306.48	1
46	7200	817	359	545	1721	1708	3580	7009	-35	71631.98	39
48	53000	5467	3731	3762	12960	13261	25137	51358	57	462222.00	176
49	1050	85	20	87	192	192	551	935	19	11107.80	2
51	3800	374	107	343	824	867	1842	3533	-96	36919.85	28
53	1900	150	79	91	320	340	745	1405	-43	17365.80	10

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54	51500	5233	3175	4348	12756	13481	25186	51423	118	462807.00	219
56	5200	569	189	440	1198	1119	2314	4631	55	55016.28	39
58	3700	369	193	328	890	872	1820	3582	12	37431.90	19
59	4100	388	175	267	830	712	1937	3479	-6	33050.50	14
60	1600	150	60	152	362	383	704	1449	-16	16533.09	8
61	2700	278	79	251	608	604	1392	2604	27	30935.52	14
62	1500	145	74	154	373	403	616	1392	-18	15882.72	21
63	1500	152	42	131	325	368	630	1323	-50	16352.28	9
64	1600	146	36	148	330	364	859	1553	18	19195.08	6
65	2700	290	64	258	612	677	1105	2394	-7	22743.00	11
66	2600	288	70	249	607	680	1075	2362	11	25627.70	12
67	2150	204	88	143	435	457	1075	1967	-76	24312.12	11
68	400	21	15	9	45	54	126	225	-1	2567.25	3
69	1700	122	39	135	296	334	837	1467	-49	18337.50	3
70	800	80	42	56	178	183	370	731	3	8516.15	4
71	7500	759	453	655	1867	2032	3428	7327	3	77886.01	44
73	7100	646	273	579	1498	1529	3808	6835	33	61856.75	25
74	1300	112	53	124	289	332	589	1210	-32	13806.10	3
76	38000	3798	1766	3339	8903	9294	18943	37140	-467	464250.00	260
77	15500	1780	1040	1206	4026	3935	7202	15163	668	183775.56	87
83	2900	280	82	245	607	688	1454	2749	-54	33317.88	11
84	8000	864	514	617	1995	2048	3903	7946	86	92570.90	42
87	8700	902	469	697	2068	2063	4129	8260	-92	100111.20	48
88	6500	660	189	492	1341	1333	3015	5689	-72	68950.68	18
89	5300	487	275	391	1153	1163	2530	4846	-105	46037.00	26
90	5550	501	526	298	1325	1213	2807	5345	-115	48105.00	11
94	14700	1369	577	1353	3299	3550	7135	13984	-243	174800.00	133
95	2200	196	104	184	484	546	903	1933	-32	23891.88	12
97	1200	142	54	73	269	235	615	1119	-34	13830.84	7
100	8000	853	396	735	1984	2038	3416	7438	-91	84867.58	54
102	3850	398	146	336	880	936	1943	3759	-24	44656.92	38
105	1050	103	47	75	225	246	464	935	-7	11556.60	2
106	1475	140	63	140	343	363	703	1409	-8	17415.24	9
107	3200	353	67	269	689	702	1596	2987	17	35485.56	15
108	5500	558	291	458	1307	1301	2682	5290	-153	55280.50	46
999	0	0	0	0	0	18	18	36	-21	0.00	0
TOTAL	934625	92229	59813	65713	217755	220572	459542	897869	40764	8915450.02	3780