

February 2005
PARTICIPATION
FY 05 FINAL

PROJECT	APPROV CSLD	Pregnant Women	B/F Wome	Postpart Women	Total Women	Infants	Children	Total	Diff Btwn. Current & Prev. Mo. CslsSrvd	Gen Adm Money	Infants Without Cards
1	28800	2570	2978	1509	7057	6777	13839	27673	-130	269258.29	204
3	32500	2677	2444	1936	7057	6788	16982	30827	-1179	278984.35	72
4	1900	183	76	126	385	343	1040	1768	-26	21003.84	5
5	9900	970	545	600	2115	2149	4772	9036	-312	90179.28	40
7	94400	6907	7357	6635	20899	23183	40268	84350	-1785	759150.00	407
9	8900	786	410	645	1841	1796	4673	8310	-230	90828.30	7
10	4000	380	177	299	856	912	1636	3404	-127	35571.80	14
11	7200	722	376	565	1663	1761	3021	6445	-313	59809.60	18
12	70000	6199	6991	2085	15275	13522	38160	66957	-697	605960.85	128
13	22300	2115	721	1644	4480	4522	11796	20798	-735	227322.14	19
15	6750	717	460	416	1593	1783	2737	6113	-188	62474.86	33
17	20000	1530	1695	1310	4535	4742	10340	19617	-118	176553.00	45
18	1825	164	114	101	379	317	896	1592	-109	19677.12	4
19	4500	396	122	298	816	815	2086	3717	-93	42373.80	7
20	8100	748	265	542	1555	1576	3974	7105	-231	84407.40	62
21	4400	428	225	369	1022	1118	1782	3922	-101	40984.90	33
22	5900	738	203	507	1448	1686	2220	5354	-2	53432.92	14
24	5200	432	450	174	1056	968	2750	4774	-66	54423.60	5
26	86000	7178	8269	4845	20292	21053	39528	80873	-1041	727857.00	165
27	14000	1219	416	1335	2970	3295	6215	12480	-340	136406.40	75
28	2254	220	121	161	502	469	1283	2254	-32	22494.92	0
29	6450	565	461	549	1575	1694	2969	6238	-106	63752.36	32
30	4200	348	260	300	908	956	1695	3559	-59	37191.55	9
31	16100	1345	570	1427	3342	3536	7024	13902	-140	132069.00	131
32	6800	736	404	587	1727	1708	3164	6599	5	75294.59	36
33	50000	5214	2725	3238	11177	11090	26112	48379	-251	459600.50	113
34	4900	541	208	495	1244	1239	2131	4614	-83	48216.30	57
35	9400	1011	711	768	2490	2534	4139	9163	185	93645.86	70

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36	9500	825	557	759	2141	2353	4531	9025	-199	92235.50	71
37	5700	564	151	558	1273	1431	2629	5333	-123	60849.53	15
38	7600	553	207	495	1255	1245	2283	4783	-223	49982.35	16
39	15000	1655	850	1045	3550	3531	7358	14439	-132	157818.27	68
40	4350	451	182	433	1066	1192	1770	4028	-116	42092.60	10
41	53000	4314	2143	4685	11142	12132	22975	46249	-1629	416241.00	193
42	6600	570	481	496	1547	1668	3009	6224	-59	66534.56	87
43	1600	139	92	113	344	362	745	1451	-34	17934.36	5
44	3100	255	115	232	602	696	1404	2702	-135	32099.76	6
45	1100	77	43	43	163	166	364	693	-11	7907.13	1
46	7200	727	383	534	1644	1686	3223	6553	-226	66971.66	28
48	53000	5126	3739	3773	12638	13030	24410	50078	-569	450702.00	178
49	1050	79	19	77	175	197	503	875	-38	10395.00	2
51	3800	364	92	331	787	835	1753	3375	-114	35268.75	20
53	1900	144	77	111	332	355	728	1415	-25	17489.40	10
54	51500	4611	3146	4382	12139	13220	24469	49828	-638	448452.00	232
56	5200	459	219	460	1138	1156	2032	4326	-155	51392.88	51
58	3700	362	186	321	869	842	1720	3431	-158	35853.95	25
59	4100	401	166	253	820	723	1811	3354	-110	31863.00	10
60	1600	124	55	173	352	393	608	1353	-80	15437.73	8
61	2700	240	75	250	565	613	1270	2448	-66	29082.24	11
62	1500	142	67	155	364	385	580	1329	3	15163.89	11
63	1500	130	47	134	311	363	596	1270	-29	15697.20	11
64	1600	141	36	161	338	346	781	1465	-76	18107.40	9
65	2700	260	63	251	574	647	979	2200	-114	20900.00	9
66	2600	263	74	233	570	619	1028	2217	-113	24054.45	16
67	2150	178	91	143	412	474	1001	1887	-45	23323.32	10
68	400	15	17	12	44	47	132	223	4	2544.43	0
69	1700	104	36	123	263	318	734	1315	-73	16437.50	3
70	800	70	46	55	171	185	342	698	-23	8131.70	6
71	7500	664	496	659	1819	2176	3432	7427	30	78949.01	50
73	7100	663	300	578	1541	1520	3736	6797	-160	61512.85	33

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74	1300	100	48	120	268	316	550	1134	-63	12938.94	4
76	38000	3531	1750	3363	8644	9329	17872	35845	-766	448062.50	226
77	16600	1715	1064	1164	3943	3966	7138	15047	-243	182369.64	72
83	2900	313	94	228	635	689	1398	2722	13	32990.64	11
84	8000	849	503	598	1950	2055	3602	7607	-170	88621.55	38
87	8700	840	448	770	2058	2073	4041	8172	-187	99044.64	48
88	6500	587	173	499	1259	1300	2698	5257	-91	63714.84	15
89	5300	482	266	370	1118	1141	2426	4685	-108	44507.50	26
90	5550	500	551	260	1311	1220	2807	5338	-78	48042.00	11
94	14700	1326	561	1407	3294	3527	6842	13663	-337	170787.50	113
95	2200	211	125	188	524	579	970	2073	-35	25622.28	14
97	1200	122	72	63	257	260	562	1079	-37	13336.44	9
100	8000	788	403	722	1913	2040	3208	7161	-277	81707.01	72
102	3900	385	140	368	893	935	1875	3703	-71	43991.64	23
105	1050	101	38	74	213	222	428	863	-26	10666.68	3
106	1475	119	55	145	319	360	701	1380	-24	17056.80	8
107	3200	305	67	297	669	705	1431	2805	-98	33323.40	15
108	5500	535	286	508	1329	1308	2509	5146	-206	53775.70	52
999	0	6	0	16	22	148	122	292	92	0.00	0
TOTAL	943550	84524	60649	66654	211827	219411	441348	872586	-16452	8660909.65	3770