

# Ryan White Part B Allocations for April 1, 2008

revised 10/26/07

Administrative Agency (Plan Area)	HSDA Name	RW Allocation (04/01/07)	RW Allocation (04/01/08)	% Change	PLWHA 6/30/07		PLWHA 6/30/07 excl. primary EMA/TGA county		2006 ARIES Clients (Jan, Jul, Nov)		FFY2005 Medicaid Eligible	
					#	%	#	%	#	%	#	Std %
<b>Brazos Valley Council of Governments (Central)</b>		<b>\$2,029,168</b>	<b>\$2,116,200</b>	<b>4.29%</b>	<b>5,222</b>	<b>9.11%</b>	<b>1,701</b>	<b>11.98%</b>	<b>2,872</b>	<b>12.08%</b>	<b>370,989</b>	<b>15.03%</b>
	Austin	\$920,319	\$1,007,564	9.48%	4,062	7.08%	541	3.81%	2,318	9.75%	187,488	2.41%
	Bryan-College Station	\$280,822	\$279,458	-0.49%	318	0.55%	318	2.24%	155	0.65%	39,746	2.73%
	Concho Plateau	\$179,331	\$179,775	0.25%	94	0.16%	94	0.66%	54	0.23%	27,209	3.55%
	Temple-Killeen	\$305,377	\$302,845	-0.83%	360	0.63%	360	2.54%	172	0.72%	55,283	2.73%
	Waco	\$343,319	\$346,558	0.94%	388	0.68%	388	2.73%	173	0.73%	61,263	3.60%
<b>Houston Regional HIV/AIDS Resource Group (East)</b>		<b>\$5,575,939</b>	<b>\$5,690,836</b>	<b>2.06%</b>	<b>23,367</b>	<b>40.75%</b>	<b>4,697</b>	<b>33.08%</b>	<b>8,620</b>	<b>36.25%</b>	<b>1,184,049</b>	<b>21.05%</b>
	Beaumont-Port Arthur	\$589,296	\$610,652	3.62%	802	1.40%	802	5.65%	474	1.99%	72,673	3.66%
	Galveston	\$557,605	\$614,473	10.20%	929	1.62%	929	6.54%	365	1.53%	80,328	2.73%
	Houston	\$2,969,480	\$2,962,109	-0.25%	19,802	34.54%	1,132	7.97%	6,712	28.23%	758,840	3.11%
	Lufkin	\$403,598	\$415,411	2.93%	439	0.77%	439	3.09%	302	1.27%	76,682	4.07%
	Texarkana	\$318,519	\$327,198	2.72%	320	0.56%	320	2.25%	172	0.72%	55,498	3.97%
	Tyler	\$737,440	\$760,993	3.19%	1,075	1.87%	1,075	7.57%	595	2.50%	140,028	3.51%
<b>Dallas County Health &amp; Human Services (Northeast)</b>		<b>\$2,868,505</b>	<b>\$2,952,564</b>	<b>2.93%</b>	<b>14,965</b>	<b>26.10%</b>	<b>1,801</b>	<b>12.69%</b>	<b>5,954</b>	<b>25.04%</b>	<b>552,821</b>	<b>5.70%</b>
	Dallas	\$2,678,494	\$2,757,044	2.93%	14,826	25.86%	1,662	11.71%	5,854	24.62%	523,212	2.59%
	Sherman-Denison	\$190,012	\$195,520	2.90%	139	0.24%	139	0.98%	100	0.42%	29,609	3.10%
<b>Tarrant County Public Health (Northwest)</b>		<b>\$1,273,412</b>	<b>\$1,358,861</b>	<b>6.71%</b>	<b>4,539</b>	<b>7.92%</b>	<b>827</b>	<b>5.83%</b>	<b>2,143</b>	<b>9.01%</b>	<b>364,955</b>	<b>9.48%</b>
	Abilene	\$276,401	\$284,829	3.05%	266	0.46%	266	1.87%	131	0.55%	62,322	3.75%
	Fort Worth	\$774,368	\$847,938	9.50%	4,083	7.12%	371	2.61%	1,888	7.94%	266,479	2.60%
	Wichita Falls	\$222,643	\$226,094	1.55%	190	0.33%	190	1.34%	124	0.52%	36,154	3.14%
<b>Lubbock Regional MHMR (Pan-West)</b>		<b>\$1,037,528</b>	<b>\$1,043,632</b>	<b>0.59%</b>	<b>1,124</b>	<b>1.96%</b>	<b>1,124</b>	<b>7.92%</b>	<b>571</b>	<b>2.40%</b>	<b>224,972</b>	<b>11.13%</b>
	Amarillo	\$338,021	\$341,837	1.13%	408	0.71%	408	2.87%	166	0.70%	68,989	3.23%
	Lubbock	\$354,048	\$355,333	0.36%	385	0.67%	385	2.71%	192	0.81%	75,136	3.77%
	Permian Basin	\$345,459	\$346,462	0.29%	331	0.58%	331	2.33%	213	0.90%	80,847	4.12%
<b>South Texas Development Council (South)</b>		<b>\$1,927,155</b>	<b>\$1,969,714</b>	<b>2.21%</b>	<b>2,263</b>	<b>3.95%</b>	<b>2,263</b>	<b>15.94%</b>	<b>1,210</b>	<b>5.09%</b>	<b>620,453</b>	<b>18.24%</b>
	Brownsville	\$1,003,231	\$1,020,595	1.73%	1,312	2.29%	1,312	9.24%	704	2.96%	385,881	7.06%
	Corpus Christi	\$522,491	\$536,134	2.61%	636	1.11%	636	4.48%	359	1.51%	130,499	4.50%
	Laredo	\$401,433	\$412,985	2.88%	315	0.55%	315	2.22%	147	0.62%	104,073	6.67%
<b>Alamo Area Council of Governments (South)</b>		<b>\$1,247,479</b>	<b>\$1,260,973</b>	<b>1.08%</b>	<b>4,564</b>	<b>7.96%</b>	<b>490</b>	<b>3.45%</b>	<b>1,632</b>	<b>6.86%</b>	<b>451,928</b>	<b>14.01%</b>
	San Antonio	\$756,177	\$757,624	0.19%	4,339	7.57%	265	1.87%	1,465	6.16%	360,540	3.64%
	Uvalde	\$270,458	\$277,281	2.52%	79	0.14%	79	0.56%	55	0.23%	54,251	6.56%
	Victoria	\$220,843	\$226,068	2.37%	146	0.25%	146	1.03%	112	0.47%	37,137	3.81%
<b>Planned Parenthood of El Paso (West)</b>		<b>\$982,424</b>	<b>\$969,167</b>	<b>-1.35%</b>	<b>1,294</b>	<b>2.26%</b>	<b>1,294</b>	<b>9.11%</b>	<b>777</b>	<b>3.27%</b>	<b>207,500</b>	<b>5.37%</b>
	El Paso	\$982,424	\$969,167	-1.35%	1,294	2.26%	1,294	9.11%	777	3.27%	207,500	5.37%
<b>TOTAL</b>		<b>\$16,941,609</b>	<b>\$17,361,947</b>	<b>2.48%</b>	<b>57,338</b>	<b>100.00%</b>	<b>14,197</b>	<b>100.00%</b>	<b>23,779</b>	<b>100.00%</b>	<b>3,977,667</b>	<b>100.00%</b>

NOTES: Living HIV/AIDS data is through June 30, 2007 as reflected in HARS as of July 27, 2007. Client data is unduplicated for the months of January, July, and November of 2006 as reported in ARIES. Data regarding Medicaid eligibles is for the Federal Fiscal Year 2005 (latest available).