

Ryan White Title II Allocations for April 1, 2007
(Allocation Subject to Funding Award to DSHS)

	ALLOCATIONS			DATA							
	A	B	C	D	E	F	G	H	I	J	
	Ryan White Title II 4/1/2006 Allocation	Ryan White Title II 4/1/2007 Allocation	% Change from Current	Living HIV/AIDS Cases 6/30/06	% TX Living HIV/AIDS Cases 6/30/06	Non-EMA Living HIV/AIDS Cases 6/30/06	% TX Non-EMA Living HIV/AIDS Cases 6/30/06	3 Months ARIES Clients (Jul 2005, Sep 2005, Dec 2005)	% 3 Months Clients (FFY2005)	Std % Medicaid Eligible	
HSDAs by Administrative Agency (Planning Area)											
Brazos Valley Council of Government (Central)	\$1,666,611	\$1,674,271	0.46%	4,951	9.22%	1,628	12.38%	2,391	10.85%	15.03%	
Austin	\$707,418	\$752,209	6.33%	3,818	7.11%	495	3.77%	1,885	8.55%	2.41%	
Bryan-College Station	\$237,457	\$232,752	-1.98%	310	0.58%	310	2.36%	146	0.66%	2.73%	
Concho Plateau	\$157,183	\$150,445	-4.29%	95	0.18%	95	0.72%	50	0.23%	3.55%	
Temple-Killeen	\$263,751	\$253,104	-4.04%	356	0.66%	356	2.71%	154	0.70%	2.73%	
Waco	\$300,801	\$285,761	-5.00%	372	0.69%	372	2.83%	156	0.71%	3.60%	
Houston Regional HIV/AIDS Resource Group (East)	\$4,838,595	\$4,627,720	-4.36%	21,711	40.43%	4,172	31.74%	8,472	38.43%	21.05%	
Beaumont-Port Arthur	\$513,152	\$488,423	-4.82%	729	1.36%	729	5.55%	442	2.01%	3.66%	
Galveston	\$469,310	\$462,156	-1.52%	802	1.49%	802	6.10%	284	1.29%	2.73%	
Houston	\$2,595,873	\$2,466,079	-5.00%	18,463	34.38%	924	7.03%	6,825	30.96%	3.11%	
Lufkin	\$343,613	\$334,511	-2.65%	408	0.76%	408	3.10%	270	1.22%	4.07%	
Texarkana	\$271,852	\$263,996	-2.89%	299	0.56%	299	2.27%	151	0.68%	3.97%	
Tyler	\$644,794	\$612,555	-5.00%	1,010	1.88%	1,010	7.68%	500	2.27%	3.51%	
Dallas County Dept. of Health and Human Services (North-East)	\$2,344,782	\$2,370,844	1.11%	14,046	26.16%	1,672	12.72%	5,450	24.72%	5.70%	
Dallas	\$2,185,225	\$2,213,358	1.29%	13,917	25.92%	1,543	11.74%	5,361	24.32%	2.59%	
Sherman-Denison	\$159,557	\$157,486	-1.30%	129	0.24%	129	0.98%	89	0.40%	3.10%	
Tarrant County Public Health Department (North-West)	\$1,100,335	\$1,060,299	-3.64%	4,196	7.81%	710	5.40%	1,879	8.52%	9.48%	
Abilene	\$239,106	\$229,087	-4.19%	246	0.46%	246	1.87%	116	0.53%	3.75%	
Fort Worth	\$661,864	\$641,815	-3.03%	3,768	7.02%	282	2.15%	1,652	7.49%	2.60%	
Wichita Falls	\$199,366	\$189,397	-5.00%	182	0.34%	182	1.38%	111	0.50%	3.14%	
Lubbock Regional MHMR Center (Pan-West and West)	\$1,738,212	\$1,682,632	-3.20%	2,356	4.39%	2,356	17.92%	1,244	5.64%	16.49%	
Amarillo	\$290,825	\$280,160	-3.67%	388	0.72%	388	2.95%	152	0.69%	3.23%	
Lubbock	\$294,299	\$293,444	-0.29%	372	0.69%	372	2.83%	177	0.80%	3.77%	
Permian Basin	\$287,084	\$286,325	-0.26%	326	0.61%	326	2.48%	188	0.85%	4.12%	
El Paso	\$866,004	\$822,703	-5.00%	1,270	2.37%	1,270	9.66%	727	3.30%	5.37%	
Alamo Area Council of Governments (South)	\$993,623	\$1,026,240	3.28%	4,291	7.99%	459	3.49%	1,573	7.14%	14.01%	
San Antonio	\$587,408	\$619,226	5.42%	4,073	7.58%	241	1.83%	1,438	6.52%	3.64%	
Uvalde	\$223,403	\$224,017	0.27%	73	0.14%	73	0.56%	51	0.23%	6.56%	
Victoria	\$182,812	\$182,997	0.10%	145	0.27%	145	1.10%	84	0.38%	3.81%	
South Texas Development Council (South)	\$1,627,060	\$1,599,603	-1.69%	2,148	4.00%	2,148	16.34%	1,035	4.70%	18.24%	
Brownsville	\$827,985	\$830,830	0.34%	1,239	2.31%	1,239	9.43%	635	2.88%	7.06%	
Corpus Christi	\$459,006	\$436,056	-5.00%	614	1.14%	614	4.67%	277	1.26%	4.50%	
Laredo	\$340,070	\$332,717	-2.16%	295	0.55%	295	2.24%	123	0.56%	6.67%	
TOTAL	\$14,309,218	\$14,041,609	-1.87%	53,699	100.00%	13,145	100.00%	22,044	100.00%	100.00%	