



Memorandum

TO: Ryan White CARE Act Title II Service Delivery Executive Directors
Ryan White CARE Act Title II Service Delivery Contact Persons

FROM: Patricia A. Melchior, Director
Contract Management Unit

DATE: December 21, 2006

SUBJECT: Renewal Application for Year 2007 Ryan White CARE Act Title II Service Delivery (RWSD) Program (RFP # HIV/RW-0196.1)

Enclosed are the documents required for the renewal of your agency's Ryan White CARE Act Title II Service Delivery (RWSD) contract with the Texas Department of State Health Services (DSHS) for the period of April 1, 2007 – March 31, 2008. This renewal document will be posted on the HIV/STD Program's website at: <http://www.dshs.state.tx.us/hivstd/funding/default.shtm>. Instructions for completing the application are in the renewal document. If you have questions, please contact Liza Hinojosa, Contract Manager, at 512/458-7111 ext. 3212.

Please take note of the following changes for the FY2007 budget period:

- Administrative Agency (AA) expenditures are no longer supported on this contract. Beginning April 1, 2007, all HIV services administrative expenditures must be allocated to the AA contract.
- Revised Tables 1 and 2. Completed Tables and Subcontractor forms are due to DSHS no later than April 30, 2007.
- Take special note of changes in Performance Measures (see PM Guidelines in application) for this contract.
- Allocations provided with this application are tentative. Allocations may change with RW Reauthorization. Each AA needs to look at how much time they need to prepare their contracts for 4/1/07. If agencies need to present contracts in February or sooner, it may be more prudent to go with the dollar amounts in this application and be prepared for possible revisions later.

Please submit an original and five (5) copies of your renewal document and the attached forms by January 12, 2007 to:

**Liza Hinojosa
Contract Management Unit
Texas Department of State Health Services
1100 W. 49th Street
Austin, Texas 78756**

**TABLE A:
RWSD 2007
12 Month FUNDING ALLOCATIONS
(04/01/07-03/31/08)**

ADMINISTRATIVE AGENCY	FUNDING BY HSDA'S SERVED	RWSD CONTRACT AMOUNT
Alamo Area Council of Governments	San Antonio: \$619,226 Victoria: \$182,997 Uvalde: \$224,017	\$1,026,240
Brazos Valley Council of Governments	Austin: \$752,209 Bryan-College Station: \$232,752 Concho Plateau: \$150,445 Temple-Killeen: \$253,104 Waco: \$285,761	\$1,674,271
Dallas County Health and Human Services Dept.	Dallas: \$2,213,358 Sherman-Dennison: \$157,486	\$2,370,844
Houston Regional Resource Group	Beaumont-Port Arthur: \$488,423 Galveston: \$462,156 Houston: \$2,466,079 Lufkin: \$334,511 Texarkana: \$263,996 Tyler: \$612,555	\$4,627,720
Lubbock Regional MHMR	Amarillo: \$280,160 Lubbock: \$293,444 Permian Basin: \$286,325 El Paso: \$822,703	\$1,682,632
South Texas Development Council	Brownsville: \$830,830 *Corpus Christi: \$436,056 Laredo: \$332,717	\$1,599,603
Tarrant County Health Department	Abilene: \$229,087 Fort Worth: \$641,815 Wichita Falls: \$189,397	\$1,060,299
TOTAL		\$14,041,609

***Note: Corpus Christi HSDA is transferred to South Texas Development Council beginning 04/01/07.**