

Ryan White Title II Allocations for April 1, 2006
(Allocation Subject to Funding Award to DSHS)

	ALLOCATIONS			DATA							
	A	B	C	D	E	F	G	H	I	J	
HSDAs by Administrative Agency (Planning Area)	Ryan White Title II 4/1/2005 Allocation	Ryan White Title II 4/1/2006 Allocation	% Change from Current	Living HIV/AIDS Cases 6/30/05	% TX Living HIV/AIDS Cases 6/30/05	Non-EMA Living HIV/AIDS Cases 6/30/05	% TX Non-EMA Living HIV/AIDS Cases 6/30/05	3 Months Clients (Jan 2004, Sep 2004, Dec 2004)	% 3 Months Clients	Std% Medicaid Eligible (FFY2004)	
Brazos Valley Council of Government (Central)	\$1,700,468	\$1,666,610	-1.99%	4,644	9.17%	1,542	12.38%	2,131	9.75%	15.08%	
Austin	\$744,651	\$707,418	-5.00%	3,562	7.03%	460	3.69%	1,527	6.98%	2.38%	
Bryan-College Station	\$233,821	\$237,457	1.56%	290	0.57%	290	2.33%	165	0.75%	2.71%	
Concho Plateau	\$163,504	\$157,183	-3.87%	94	0.19%	94	0.75%	65	0.30%	3.59%	
Temple-Killeen	\$263,332	\$263,751	0.16%	344	0.68%	344	2.76%	166	0.76%	2.74%	
Waco	\$295,160	\$300,801	1.91%	354	0.70%	354	2.84%	208	0.95%	3.67%	
East Texas Administrative Resource Center (East)	\$914,922	\$916,646	0.19%	1,253	2.47%	1,253	10.06%	736	3.37%	7.54%	
Texarkana	\$270,044	\$271,852	0.67%	289	0.57%	289	2.32%	148	0.68%	4.02%	
Tyler	\$644,878	\$644,794	-0.01%	964	1.90%	964	7.74%	588	2.69%	3.52%	
Galveston County Health District (East)	\$465,369	\$469,310	0.85%	746	1.47%	746	5.99%	316	1.45%	2.70%	
Galveston	\$465,369	\$469,310	0.85%	746	1.47%	746	5.99%	316	1.45%	2.70%	
Houston Regional HIV/AIDS Resource Group (East)	\$3,395,929	\$3,452,638	1.67%	18,562	36.66%	2,021	16.23%	7,970	36.45%	10.90%	
Beaumont-Port Arthur	\$500,722	\$513,152	2.48%	705	1.39%	705	5.66%	502	2.30%	3.72%	
Houston	\$2,564,519	\$2,595,873	1.22%	17,460	34.48%	919	7.38%	7,186	32.87%	3.09%	
Lufkin	\$330,688	\$343,613	3.91%	397	0.78%	397	3.19%	282	1.29%	4.09%	
Dallas County Dept. of Health and Human Services (North-East)	\$2,325,367	\$2,344,782	0.83%	13,095	25.86%	1,496	12.02%	5,254	24.03%	5.67%	
Dallas	\$2,158,510	\$2,185,225	1.24%	12,970	25.62%	1,371	11.01%	5,192	23.75%	2.65%	
Sherman-Denison	\$166,856	\$159,557	-4.37%	125	0.25%	125	1.00%	62	0.28%	3.02%	
Tarrant County Public Health Department (North-West)	\$1,096,684	\$1,100,336	0.33%	4,054	8.01%	695	5.58%	1,946	8.90%	9.46%	
Abilene	\$236,034	\$239,106	1.30%	236	0.47%	236	1.90%	138	0.63%	3.79%	
Fort Worth	\$655,381	\$661,864	0.99%	3,630	7.17%	271	2.18%	1,678	7.67%	2.52%	
Wichita Falls	\$205,268	\$199,366	-2.88%	188	0.37%	188	1.51%	130	0.59%	3.15%	
Lubbock Regional MHMR Center (Pan-West)	\$895,393	\$872,208	-2.59%	1,036	2.05%	1,036	8.32%	526	2.41%	10.53%	
Amarillo	\$306,132	\$290,825	-5.00%	386	0.76%	386	3.10%	156	0.71%	2.85%	
Lubbock	\$301,256	\$294,299	-2.31%	353	0.70%	353	2.84%	192	0.88%	3.48%	
Permian Basin	\$288,005	\$287,084	-0.32%	297	0.59%	297	2.39%	178	0.81%	4.20%	
Bexar County Housing and Human Services (South)	\$1,492,156	\$1,452,629	-2.65%	4,604	9.09%	1,023	8.22%	1,447	6.62%	18.22%	
Corpus Christi	\$456,832	\$459,006	0.48%	589	1.16%	589	4.73%	346	1.58%	4.55%	
San Antonio	\$618,324	\$587,408	-5.00%	3,806	7.52%	225	1.81%	960	4.39%	3.70%	
Uvalde	\$232,484	\$223,403	-3.91%	67	0.13%	67	0.54%	52	0.24%	6.41%	
Victoria	\$184,515	\$182,812	-0.92%	142	0.28%	142	1.14%	89	0.41%	3.57%	
South Texas Development Council (South)	\$1,171,922	\$1,168,055	-0.33%	1,389	2.74%	1,389	11.16%	777	3.55%	14.06%	
Brownsville	\$817,556	\$827,985	1.28%	1,119	2.21%	1,119	8.99%	655	3.00%	7.21%	
Laredo	\$354,365	\$340,070	-4.03%	270	0.53%	270	2.17%	122	0.56%	6.85%	
Planned Parenthood of El Paso (West)	\$851,011	\$866,004	1.76%	1,250	2.47%	1,250	10.04%	761	3.48%	5.84%	
El Paso	\$851,011	\$866,004	1.76%	1,250	2.47%	1,250	10.04%	761	3.48%	5.84%	
TOTAL	\$14,309,218	\$14,309,218	0.00%	50,633	100.00%	12,451	100.00%	21,864	100.00%	100.00%	

NOTES: Living HIV/AIDS data is through June 30, 2005 as reflected in HARS as of 7/26/05. Client data is unduplicated for the months of January, September and December of 2004 as reported in COMPIS. Data regarding Medicaid eligibles is for the Federal Fiscal Year 2004 (latest available). Minimum funding for all years equals \$210,000 total Federal and State funds.