

Explanation of Column Headings:

- (A) Ryan White Title II 4/1/2005 Allocation:** The amount of funding distributed to HSDAs during the funding period April 1, 2005 through March 31, 2006 under Ryan White CARE Act Title II.
- (B) Ryan White Title II 4/1/2006 Allocation:** The amount of funding that will be distributed to HSDAs during the funding period April 1, 2006 through March 31, 2007 under Ryan White CARE Act Title II. This amount was determined by running the formula for all Ryan White Title II funds that the Branch plans to make available to HSDAs (total \$14,309,218; subject to availability of funds). Funding was held harmless at 95% of the HSDA's previous year's award. Awards also were not allowed to fall below a minimum funding level of \$210,000 total for Ryan White Title II and State Services (combined).
- (C) % Change from Current:** This column represents the percentage change in funding from column A to column B. A positive number indicates an increase in funding on April 1, 2006 compared to the previous funding period.
- (D) Living HIV/AIDS Cases:** Cases of HIV and AIDS reported as living to the Texas Department of Health as of June 30, 2005, as reflected in HARS (HIV/AIDS Reporting System) as of July 26, 2005. Cases that are known to be deceased are excluded. HIV cases are assigned to the HSDA where they resided at the time of their first eligible reported positive test. AIDS cases are designated to the HSDA where they resided at the time of earliest diagnosis with AIDS. HIV positive cases that subsequently develop AIDS are only counted in the HSDA where they resided at AIDS diagnosis.
- (E) % TX Living HIV/AIDS Cases:** Each HSDA's share of the total number of persons living with HIV or AIDS in Texas is used in allocating State Services funds and in allocating 30% of the Ryan White Title II funds.
- (F) Non-EMA Living HIV/AIDS Cases:** As explained in (D), living cases of HIV or AIDS. However, the living cases from the EMA lead counties (Bexar, Dallas, Harris, Tarrant and Travis) are not included in their respective HSDA's total or the State total.
- (G) % TX Non-EMA Living HIV/AIDS Cases:** Each HSDA's percentage of the total number of persons living with HIV or AIDS outside the lead counties of EMAs in Texas. This figure is used in allocating 70% of the Ryan White Title II funds.
- (H) 3 Months Clients:** Three non-consecutive months were randomly selected from the most recent completed calendar year, January 2004 – December 2004. Client counts reported through COMPIS were unduplicated across these three months to obtain a single client count for each HSDA. For this allocation, the three months selected were January 2004, September 2004, and December 2004.
- (I) % 3 Months Clients:** Each HSDA's percentage of the total number of Texas clients is used in the formula.
- (J) Standard % Medicaid Eligible:** The number of persons who have applied for Medicaid within each HSDA and been deemed eligible is divided by that HSDA's total population to obtain the percentage of that HSDA's population that is eligible for Medicaid. Each HSDA's percentage is divided by the sum of the percentages for all HSDAs to obtain a standardized score for each HSDA. The sum of the standardized percentages for all HSDAs equals 100%. Data regarding Medicaid eligibles are obtained annually by federal fiscal year from the Texas Health and Human Services Commission, with approximately a year lag in availability. The population data used in calculating the percentage is based on the U.S. Census estimates for the year matching the Medicaid eligibles data. For the current allocation, the Medicaid eligibles data was for FFY 2004, and the population data were 2004 projections.