

**TABLE A:
HOPWA 2006 FUNDING ALLOCATIONS
2/1/06-1/31/07**

ADMINISTRATIVE AGENCY	FUNDING BY HSDA'S SERVED	AA CONTRACT AMOUNT
Bexar County	Corpus Christi: \$274,557 San Antonio: \$91,192 Victoria: \$70,507 Uvalde: \$28,769	\$465,025
Brazos Valley Council of Governments	Austin: \$23,421 Bryan-College Station: \$66,386 Concho Plateau: \$55,130 Temple-Killeen: \$65,012 Waco: \$77,377	\$287,326
Dallas County Health and Human Services Dept.	Dallas-Navarro County: \$16,586 Sherman-Dennison: \$55,033	\$71,619
East Texas Administrative Resource Center	Texarkana: \$89,366 Tyler: \$256,204	\$345,570
Galveston County Health District	Galveston: \$74,937	\$74,937
Houston Regional HIV/AIDS Resource Group	Beaumont-Port Arthur: \$122,704 Houston: \$24,049 Lufkin: \$128,181	\$274,934
Lubbock Regional MHMR Center	Amarillo: \$116,284 Lubbock: \$91,023 Permian Basin: \$105,747	\$313,054
Planned Parenthood Center of El Paso	El Paso: \$361,401	\$361,401
South Texas Development Council	Brownsville: \$343,416 Laredo: \$94,409	\$437,825
Tarrant County Health Department	Abilene: \$53,354 Fort Worth: \$46,026 Wichita Falls: \$43,664	\$143,044
TOTAL		\$2,696,735

Administrative Agencies may not expend more administrative or other AA costs than those that are agreed upon during the budget negotiation process.