
Fiscal 2002-03 appropriations from tobacco-settlement receipts

Agency or institution	Appropriation	Program
Health and Human Services Commission	\$419.2 million 122.6 million 120.0 million 3.6 million 3.0 million	Children's Health Insurance Program Medicaid simplification Medicaid provider rates Medically Dependent Children's Program- acute care services Texas Information and Referral Network (211 Project)
Texas Department of Health	\$18.0 million* 10.0 million 9.0 million* 9.0 million* 5.4 million 2.3 million* 1.2 million	Tobacco education and enforcement Tobacco prevention Children and public health Emergency medical services/trauma care Children's immunizations Small urban hospitals Hearing screening for newborn children
Texas Department of Mental Health And Mental Retardation	\$34.6 million 30.5 million 28.8 million 15.0 million	Home and Community Services waiver New-generation medications Community centers – rate change for drug cost Community mental health services for children
Texas Department of Human Services	\$135.9 million 7.3 million	Community care Medically Dependent Children's Program- additional waiver services
Center for Rural Health Initiatives	\$4.5 million*	Rural health facility capital improvements
Interagency Council on Early Childhood Intervention	\$1.0 million	Respite care
South Texas Hospital, Texas Center for Infectious Diseases	\$4.4 million	Debt service on general-obligation bonds issued for capital projects
Subtotal: Health and human services	\$982.1 million	
Texas Higher Education Coordinating Board	\$4.1 million* 2.3 million*	Nursing and allied health fund Minority health research and education
Health-related institutions of higher education	\$53.6 million 31.5 million	Institutional endowment funds Various programs
Subtotal: Higher education	\$91.4 million	
TOTAL	\$1,076.6 million	

*Appropriations from permanent funds created by the 76th Legislature.

Notes: Appropriations for Texas Information and Referral Network (HHSC) and tobacco prevention (TDH) are contingent on receipt of additional tobacco-settlement proceeds. Totals may not add because of rounding.

Source: House Research Organization and General Appropriations Act, Article 12.
