

II.D. SUMMARY OF OBJECTIVE OUTCOMES
 79th Regular Session, Fiscal Year 2006 Operating Budget
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 1/9/2006
 Time: 4:38:50PM

Agency code: 537

Agency name: State Health Services, Department of

Goal/ Objective / OUTCOME	Exp 2004	Exp 2005	Bud2006
1 Preparedness and Prevention Services			
2 <i>Infectious Disease Control, Prevention and Treatment</i>			
KEY 2 Vaccination Coverage Levels among Children Aged 19 to 35 Months	69.30 %	69.30 %	75.00 %
2 Community Health Services			
1 <i>Provide Primary Care and Nutrition Services</i>			
KEY 1 Percentage of Eligible WIC Population Served	78.00 %	78.00 %	80.00 %
KEY 2 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)	5.40	6.80	5.10
KEY 3 Percentage of Low Birth Weight Births	6.30 %	6.50 %	6.50 %
2 <i>Provide Behavioral Health Services</i>			
KEY 1 Prevalence of Tobacco Use among Middle & HS Youth-Pilot Target Areas	32.00 %	32.00 %	32.00 %
KEY 6 Percent of Youth Completing Treatment Programs Who Report Abstinence	84.00 %	85.00 %	84.00 %
KEY 7 Percent of Adults Completing Treatment Programs Who Report Abstinence	88.00 %	85.00 %	87.00 %
KEY 10 % Community MH Adults Admitted to a Level of Care (Service Package)	98.00 %	80.00 %	80.00 %
KEY 13 % Community MH Adults Stabilized or Improved	89.00 %	87.00 %	87.00 %
KEY 15 % Community MH Children Admitted to a Level of Care (Service Package)	96.00 %	80.00 %	80.00 %
KEY 18 % MH Children Whose School Behavior Improved	56.00 %	50.00 %	50.00 %