

Appendix J

Health and Human Services Expenditures with Historically Underutilized Businesses, State Fiscal Year 2003

The health and human services (HHS) system collectively awarded nearly 14 percent of all contract funds to Historically Underutilized Businesses (HUBs) in state fiscal year 2003. Table J shows the percent of total contract funds awarded to HUBs by procurement category, by each HHS legacy agency.

**Table J.
Amount of Contract Funds Awarded to HUBs by Procurement Category,
by Health and Human Services Legacy Agency, State Fiscal Year 2003.**

HHS LEGACY AGENCY	TOTAL SPENT	TOTAL SPENT W/ HUBS	HEAVY CONSTRUCTION	BUILDING CONSTRUCTION	SPECIAL TRADE	PROFESSIONAL SERVICES	OTHER SERVICES	COMMODITIES
Health & Human Services Commission	\$248,708,244	\$35,579,671	\$0	\$0	\$0	\$4600	\$35,174,902	\$400,169
		14%*	0%	0%	0%	0%	14%	24%
Department of Human Services	\$129,712,076	\$20,935,075	\$0	\$0	\$76,923	\$6,185	\$10,505,580	\$10,346,385
		16%	0%	0%	12%	3%	14%	20%
Department of Health	\$181,142,368	\$20,451,668	\$0	\$0	\$87,388	\$74,336	\$12,337,048	\$7,952,984
		11%	0%	0%	8%	1%	21%	7%
Department of Mental Health and Mental Retardation	\$118,457,266	\$11,915,112	\$0	\$158,654	\$3,419,219	\$398,472	\$2,364,551	\$5,574,216
		10%	0%	10%	18%	3%	13%	9%
Department of Protective & Regulatory Services	\$33,229,226	\$5,681,156	\$0	\$0	\$4,639	\$0	\$2,344,628	\$3,331,888
		17%	0.0%	0.0%	4.17%	0.0%	10.1%	33.9%

HHS LEGACY AGENCY	TOTAL SPENT	TOTALSPENT W/ HUBS	HEAVY CONSTRUCTION	BUILDING CONSTRUCTION	SPECIAL TRADE	PROFESSIONAL SERVICES	OTHER SERVICES	COMMODITIES
Rehabilitation Commission	\$16,130,737	\$3,128,766	\$0	\$0	\$7,678	\$122,235	\$514,847	\$2,484,004
		19%	0.0%	0.0%	3.51%	2.0%	8.99%	59.2%
Commission for the Blind	\$3,952,753	\$332,348	\$270	\$0	\$16,087	\$0	\$92,264	\$223,726
		8%	11.3%	0.0%	11.90%	0.0%	4.75%	14.1%
Commission on Alcohol & Drug Abuse	\$3,064,659	\$2,012,716	\$0	\$0	\$0	\$0	\$1,509,695	\$503,020
		66%	0.0%	0.0%	0.0%	0.0%	73.3%	50.7%
Council on Early Childhood Intervention	\$400,474	\$75,133	\$0	\$0	\$0	\$0	\$56,709	\$18,423
		19%	0.0%	0.0%	0.0%	0.0%	20.4%	24.6%
Department on Aging	\$224,974	\$34,567	\$0	\$0	\$0	\$0	\$6,116	\$28,450
		15%	0.0%	0.0%	0.0%	0.0%	4.21%	71.8%
Commission for Deaf & Hard of Hearing	\$205,707	\$6,857	\$0	\$0	\$0	\$0	\$2,035	\$4,822
		3%	0.0%	0.0%	0.0%	0.0%	1.20%	12.9%
Health Care Information Council	NA**	NA	NA	NA	NA	NA	NA	NA
TOTAL	\$735,228,484.00	\$100,153,069						
		14%						

Source: 2003 Statewide HUB Report, Texas Building and Procurement Commission

*All percentages rounded to the nearest whole number

**NA=information not available