

8/24/2007

FY 2008 Discretionary Grant Award with Recommended Adjustments

8/24/2007

**FY 2008 Continued Programs**

County		Program Name	Type	Amount Awarded	Staff Recommended Change	Difference
Bexar	40%	Bexar County Appellate Public Defender's Office	Continued	\$178,756		
Dallas	40%	Mental Health Division Dallas County Public Defender's Office (Multi	Continued	\$76,200		
El Paso	40%	Public Defender Mental Health Unit	Continued	\$46,745		
Hidalgo	40%	Hidalgo County Public Defender Office	Continued	\$194,739		
Kaufman *	80%	Public Defender Initiative for Kaufman County	Continued	\$138,947	\$180,256	\$41,309
Limestone	60%	Mental Health/Mental Retardation Defense Program	Continued	\$65,835		
Travis *	80%	Travis County Mental Health Public Defender Office	Continued	\$437,500	\$500,000	\$62,500
Val Verde	60%	Val Verde County Regional Public Defender Program	Continued	\$352,728		
Willacy *	80%	Public Defender Program	Continued	\$168,435	\$179,664	\$11,229
Total				\$1,659,885		\$115,038
Increase for 12 months of funding (Kaufman, Travis, Willacy)				\$115,038		
<b>Recommended Continued Total</b>				<b>\$1,774,923</b>		

**FY 2008 New Programs**

County	Percent	Program Name	Type	Amount Awarded		Difference
Bowie	80%	Public Defender Initiative	Multi	\$586,477	\$621,517	\$35,040
Lubbock	Special Yr	Regional Public Defender Office	Multi	\$650,685		
				\$1,237,162		\$35,040
<b>New Program Total</b>				<b>\$1,272,202</b>		
<b>Total FY2008 Discretionary Grants</b>				<b>\$3,047,125</b>		

\* The staff recommended change to Kaufman, Travis and Willacy County would ensure that these counties received the full 80 percent funding for twelve months due to late start-up in FY2007.

