

Supporting Schedules

6.A. HISTORICALLY UNDERUTILIZED BUSINESS SUPPORTING SCHEDULE

80th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/18/2006

Time: 6:10:45PM

Agency Code: 529 Agency: **Health and Human Services Commission**

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

A. Fiscal Year 2004 - 2005 HUB Expenditure Information

Procurement Category	Statewide Adjusted HUB Goals	Adjusted HUB Expenditures FY 2004		Total Expenditures FY 2004	Adjusted HUB Expenditures FY 2005		Total Expenditures FY 2005
		HUB %	HUB \$		HUB %	HUB \$	
Special Trade Construction	47.0%	0.0%	\$0	\$105,619	6.1%	\$14,872	\$242,346
Professional Services	18.1%	0.0%	\$0	\$1,227,151	0.0%	\$0	\$446,933
Other Services	33.0%	24.0%	\$59,752,917	\$248,937,772	12.0%	\$43,477,635	\$361,803,859
Commodities	11.5%	15.6%	\$243,407	\$1,562,034	8.8%	\$3,345,149	\$38,039,072
Total Expenditures		23.8%	\$59,996,324	\$251,832,576	11.7%	\$46,837,656	\$400,532,210

B. Assessment of Fiscal Year 2004 - 2005 Efforts to Meet HUB Procurement Goals

Attainment:

The agency met one of the four applicable Statewide (adjusted) HUB procurement Goals in Fiscal Year 2004 or Fiscal Year 2005.

Applicability:

The "Heavy Construction" and "Building Construction" categories were not applicable to agency operations in either FY 2004 or FY 2005 since the agency did not have any strategies or programs related to construction.

Factors Affecting Attainment:

In association with our Medicaid and Children's Health Insurance Program (CHIP) contracts, HHSC spent approximately \$213 Million through subcontracting with minority and women-owned businesses (professional entities). This data is not included under the current HUB requirements and therefore HHSC cannot receive HUB expenditure credit for this effort.

"Good-Faith" Efforts:

Our good faith efforts to maximize HUB participation during FY 2005 include: sponsorship/monitoring of a Mentor-Protégé relationship; participation in 22 economic opportunity forums (EOFs) and related HUB outreach events statewide; Co-sponsorship of eight (8) internal HUB forums providing 17 HUBs the opportunity to give business presentations to agency management, purchasing and HUB staff, as required; expenditure of \$1,888,136 with Certified HUBS in the procurement card program; and expenditure of a total of \$6,411,354 with Certified HUBS in non-HUB-reportable object codes.